

Hyde County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	894	0	0	894	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	894	0	0	894	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	7,491	0	5,615	1,876	0.00%	74.96%	25.04%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	28,131	18,285	4,923	4,923	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	16,378	10,646	2,866	2,866	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	14,771	10,616	2,078	2,077	71.87%	14.07%	14.06%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	14,580	0	7,290	7,290	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	7,795	5,067	2,728	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	29,633	0	18,006	11,627	0.00%	60.76%	39.24%
14 State Kinship Care Program	0	0	0	0	0.00%	0.00%	0.00%
15 Low Income Energy Assistance Payments	35,289	35,289	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	22,196	22,196	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	61,380	30,690	0	30,690	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	2,391,043	2,391,043	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	50,653	45,842	4,811	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	2,680,340	2,570,174	48,567	61,599	95.89%	1.81%	2.30%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	4,470	4,470	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	1,544	772	0	772	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	203	203	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	6,558	4,492	0	2,066	68.50%	0.00%	31.50%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	319,984	159,992	0	159,992	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	1,664	832	0	832	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	0	0	0	0	0.00%	0.00%	0.00%
34 Medicaid (Title XIX) Administration	415,249	284,051	0	131,198	68.40%	0.00%	31.60%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	829,672	534,812	0	294,860	64.46%	0.00%	35.54%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	46,169	34,627	0	11,542	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	26,795	20,096	0	6,699	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	1,850	1,480	370	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	5,560	2,780	1,390	1,390	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	245	0	245	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	750	0	750	0	0.00%	100.00%	0.00%
43 Permanency Planning	1,501	1,126	0	375	75.02%	0.00%	24.98%
44 Family Reunification Services	5,659	5,659	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	165,790	82,895	0	82,895	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	3,594	3,594	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	159,934	105,556	0	54,378	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	2,439	2,439	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	129,846	44,979	0	84,867	34.64%	0.00%	65.36%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	2,543	2,225	0	318	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	552,675	307,456	2,755	242,464	55.63%	0.50%	43.87%
<b>Hyde Grand Total</b>							
<b>All Programs and Administration</b>	4,063,581	3,412,442	51,322	599,817	83.98%	1.26%	14.76%