

**Hyde County**

|                                       | ESTIMATED RESOURCES |          |          |            | ESTIMATED PERCENT |              |                |
|---------------------------------------|---------------------|----------|----------|------------|-------------------|--------------|----------------|
|                                       | Total               | Federal  | State    | County     | Federal           | State        | County         |
| <b>A. Division of Social Services</b> |                     |          |          |            |                   |              |                |
| NC CORELS                             | 894                 | 0        | 0        | 894        | 0.00%             | 0.00%        | 100.00%        |
| <b>Total Cost For</b>                 | <b>894</b>          | <b>0</b> | <b>0</b> | <b>894</b> | <b>0.00%</b>      | <b>0.00%</b> | <b>100.00%</b> |

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

|   |           |           |       |       |         |         |        |
|---|-----------|-----------|-------|-------|---------|---------|--------|
| 1 Work First Family Assistance                    | 0         | 0         | 0     | 0     | 0.00%   | 0.00%   | 0.00%  |
| 2 Food and Nutrition Benefits                     | 1,412,679 | 1,412,679 | 0     | 0     | 100.00% | 0.00%   | 0.00%  |
| 3 Title IV-B Adoption Assistance Payments         | 0         | 0         | 0     | 0     | 0.00%   | 0.00%   | 0.00%  |
| 4 Title IV-B Adoption Vendor Payments             | 0         | 0         | 0     | 0     | 0.00%   | 0.00%   | 0.00%  |
| 5 State Adoption Assistance Payments              | 0         | 0         | 0     | 0     | 0.00%   | 0.00%   | 0.00%  |
| 6 State Adoption Vendor Payments                  | 0         | 0         | 0     | 0     | 0.00%   | 0.00%   | 0.00%  |
| 7 Title IV-E Adoption Assistance Payments         | 0         | 0         | 0     | 0     | 0.00%   | 0.00%   | 0.00%  |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 0         | 0         | 0     | 0     | 0.00%   | 0.00%   | 0.00%  |
| 9 Title IV-E Foster Care - Standard Board Rate    | 1         | 0         | 1     | 0     | 0.00%   | 100.00% | 0.00%  |
| 10 Title IV-E Foster Care Maximization            | 1         | 0         | 1     | 0     | 0.00%   | 100.00% | 0.00%  |
| 11 Guardianship IV-E                              | 0         | 0         | 0     | 0     | 0.00%   | 0.00%   | 0.00%  |
| 12 Guardianship State                             | 7,608     | 0         | 3,804 | 3,804 | 0.00%   | 50.00%  | 50.00% |
| 13 Title IV-E Extended Foster Care                | 0         | 0         | 0     | 0     | 0.00%   | 0.00%   | 0.00%  |
| 14 Extended Non IV-E Foster Care                  | 0         | 0         | 0     | 0     | 0.00%   | 0.00%   | 0.00%  |
| 15 State Foster Care Benefits Program             | 1         | 0         | 1     | 0     | 0.00%   | 100.00% | 0.00%  |
| 16 Low Income Energy Assistance Payments          | 32,094    | 32,094    | 0     | 0     | 100.00% | 0.00%   | 0.00%  |
| 17 Crisis Intervention Program                    | 21,280    | 21,280    | 0     | 0     | 100.00% | 0.00%   | 0.00%  |
| 18 Duke Energy Progress - Energy Neighbor Fund    | 0         | 0         | 0     | 0     | 0.00%   | 0.00%   | 0.00%  |
| 19 Haywood Electrical - Helping Each Member Cope  | 0         | 0         | 0     | 0     | 0.00%   | 0.00%   | 0.00%  |
| 20 Wake Electric Membership Corp. - W.E. Roundup  | 0         | 0         | 0     | 0     | 0.00%   | 0.00%   | 0.00%  |
| 21 Piedmont Natural Gas - Share the Warmth        | 0         | 0         | 0     | 0     | 0.00%   | 0.00%   | 0.00%  |
| 22 Refugee Assistance Payments                    | 0         | 0         | 0     | 0     | 0.00%   | 0.00%   | 0.00%  |

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|---|---------------------|------------------|---------------|---------------|-------------------|--------------|--------------|
|   | Total               | Federal          | State         | County        | Federal           | State        | County       |
| <b>B. Division of Aging and Adult Services</b>              |                     |                  |               |               |                   |              |              |
| 23 State/County Special Assistance for Adults               | 64,915              | 0                | 32,457        | 32,458        | 0.00%             | 50.00%       | 50.00%       |
| <b>C. Division of Child Development and Early Education</b> |                     |                  |               |               |                   |              |              |
| 24 Subsidized Child Care Program - Direct Services          | 66,137              | 59,523           | 6,614         | 0             | 90.00%            | 10.00%       | 0.00%        |
| <b>Total Cost For 1. Public Assistance Programs</b>         | <b>1,604,716</b>    | <b>1,525,576</b> | <b>42,878</b> | <b>36,262</b> | <b>95.07%</b>     | <b>2.67%</b> | <b>2.26%</b> |

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

|   |         |         |   |         |         |       |         |
|---|---------|---------|---|---------|---------|-------|---------|
| 25 LIEAP & CIP Administration                     | 4,368   | 4,368   | 0 | 0       | 100.00% | 0.00% | 0.00%   |
| 26 Food/Nutrition Services Program Administration | 281,592 | 140,796 | 0 | 140,796 | 50.00%  | 0.00% | 50.00%  |
| 27 Food & Nutrition Incentive Fraud Collections   | 0       | 0       | 0 | 0       | 0.00%   | 0.00% | 0.00%   |
| 28 Electronic Benefit Transfer E-Funds Cost       | 1,664   | 832     | 0 | 832     | 50.00%  | 0.00% | 50.00%  |
| 29 Food and Nutrition Services EBT Call Center    | 1,152   | 576     | 0 | 576     | 50.00%  | 0.00% | 50.00%  |
| 30 Refugee Assistance Administration              | 0       | 0       | 0 | 0       | 0.00%   | 0.00% | 0.00%   |
| 31 The Work Number                                | 137     | 0       | 0 | 137     | 0.00%   | 0.00% | 100.00% |

**B. Division of Aging and Adult Services**

|   |       |       |   |       |        |       |        |
|---|-------|-------|---|-------|--------|-------|--------|
| 32 State/County Special Assistance Administration | 5,068 | 2,534 | 0 | 2,534 | 50.00% | 0.00% | 50.00% |
|---|-------|-------|---|-------|--------|-------|--------|

**C. Division of Child Development and Early Education**

|  |        |        |   |   |         |       |       |
|--|--------|--------|---|---|---------|-------|-------|
| 33 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

**D. Division of Medical Assistance**

|                               |         |         |   |         |        |       |        |
|-------------------------------|---------|---------|---|---------|--------|-------|--------|
| 34 Medicaid (Title XIX) Admin | 493,259 | 369,944 | 0 | 123,315 | 75.00% | 0.00% | 25.00% |
|-------------------------------|---------|---------|---|---------|--------|-------|--------|

**Total Cost For 2. Public Assistance Administration**

|  |                |                |          |                |               |              |               |
|--|----------------|----------------|----------|----------------|---------------|--------------|---------------|
|  | <b>867,240</b> | <b>599,050</b> | <b>0</b> | <b>268,190</b> | <b>69.08%</b> | <b>0.00%</b> | <b>30.92%</b> |
|--|----------------|----------------|----------|----------------|---------------|--------------|---------------|

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**3. Services Programs**

**A. Division of Social Services**

|                                    |        |        |   |        |        |       |        |
|------------------------------------|--------|--------|---|--------|--------|-------|--------|
| 35 SSBG Services - Federal & State | 46,304 | 34,728 | 0 | 11,576 | 75.00% | 0.00% | 25.00% |
|------------------------------------|--------|--------|---|--------|--------|-------|--------|

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|--|---------------------|-----------|--------|---------|-------------------|---------|--------|
|  | Total               | Federal   | State  | County  | Federal           | State   | County |
| 36 TANF Transferred to SSBG                      | 26,656              | 19,992    | 0      | 6,664   | 75.00%            | 0.00%   | 25.00% |
| 37 Chafee Foster Care Independence (NC LINKS)    | 2,149               | 1,719     | 430    | 0       | 79.99%            | 20.01%  | 0.00%  |
| 38 Child Protective Services - IV-E              | 5,560               | 2,780     | 1,390  | 1,390   | 50.00%            | 25.00%  | 25.00% |
| 39 Child Protective Services - SSBG              | 0                   | 0         | 0      | 0       | 0.00%             | 0.00%   | 0.00%  |
| 40 State CPS Caseload Reduction                  | 0                   | 0         | 0      | 0       | 0.00%             | 0.00%   | 0.00%  |
| 41 Child Protective Services State               | 245                 | 0         | 245    | 0       | 0.00%             | 100.00% | 0.00%  |
| 42 Child Welfare State In-Home Expansion         | 750                 | 0         | 750    | 0       | 0.00%             | 100.00% | 0.00%  |
| 43 Permanency Planning                           | 1,637               | 1,125     | 0      | 512     | 68.72%            | 0.00%   | 31.28% |
| 44 Family Reunification                          | 5,993               | 5,993     | 0      | 0       | 100.00%           | 0.00%   | 0.00%  |
| 45 Foster Care/Adoptions - State                 | 0                   | 0         | 0      | 0       | 0.00%             | 0.00%   | 0.00%  |
| 46 IV-E Admin Foster Care 50%Fed-50%Co           | 79,674              | 39,837    | 0      | 39,837  | 50.00%            | 0.00%   | 50.00% |
| 47 TANF Child Welfare Workers for Local DSS      | 3,840               | 3,840     | 0      | 0       | 100.00%           | 0.00%   | 0.00%  |
| 48 IV-E Foster Care Parent Trng 75%Fed-25%Co     | 0                   | 0         | 0      | 0       | 0.00%             | 0.00%   | 0.00%  |
| 49 IV-E Admin Adoption 50%Fed-50%Co              | 0                   | 0         | 0      | 0       | 0.00%             | 0.00%   | 0.00%  |
| 50 IV-E Adoption Parent Training 75%Fed-25%Co    | 0                   | 0         | 0      | 0       | 0.00%             | 0.00%   | 0.00%  |
| 51 Child Support Enforcement Services (IV-D)     | 151,411             | 99,931    | 0      | 51,480  | 66.00%            | 0.00%   | 34.00% |
| 52 Offset -- IV-D Incentive                      | 2,214               | 2,214     | 0      | 0       | 100.00%           | 0.00%   | 0.00%  |
| 53 Food and Nutrition - Employment & Training    | 0                   | 0         | 0      | 0       | 0.00%             | 0.00%   | 0.00%  |
| 54 Work First County Block Grant                 | 129,846             | 44,979    | 0      | 84,867  | 34.64%            | 0.00%   | 65.36% |
| <b>B. Division of Aging and Adult Services</b>   |                     |           |        |         |                   |         |        |
| 55 State In-Home Services Fund                   | 2,543               | 2,225     | 0      | 318     | 87.50%            | 0.00%   | 12.50% |
| 56 Adult Day Care Federal & State                | 0                   | 0         | 0      | 0       | 0.00%             | 0.00%   | 0.00%  |
| 57 Adult Protective Services - SSBG              | 0                   | 0         | 0      | 0       | 0.00%             | 0.00%   | 0.00%  |
| 58 Adult Homes Specialist                        | 0                   | 0         | 0      | 0       | 0.00%             | 0.00%   | 0.00%  |
| <b>Total Cost For 3. Services Programs</b>       | 458,822             | 259,363   | 2,815  | 196,644 | 56.53%            | 0.61%   | 42.86% |
| Note that the totals may be off due to rounding. |                     |           |        |         |                   |         |        |
| <b>Grand Total</b>                               |                     |           |        |         |                   |         |        |
| <b>All Programs and Administration</b>           | 2,931,672           | 2,383,989 | 45,693 | 501,990 | 81.32%            | 1.56%   | 17.12% |