

**Hyde County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	894	0	0	894	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>894</b>	<b>0</b>	<b>0</b>	<b>894</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	4,984	0	3,738	1,246	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	19,906	13,478	3,214	3,214	67.71%	16.15%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	634	0	317	317	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	4,643	3,144	1,499	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	35,715	35,715	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	22,465	22,465	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Hyde County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	68,290	0	34,145	34,145	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	1,412,679	1,412,679	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	10,581	9,691	890	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>1,579,900</b>	<b>1,497,172</b>	<b>43,806</b>	<b>38,922</b>	<b>94.76%</b>	<b>2.77%</b>	<b>2.46%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	4,789	4,789	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	1,316	658	0	658	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	857	857	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	5,509	2,754	0	2,754	50.00%	0.00%	50.00%
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**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	274,146	137,073	0	137,073	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	1,664	832	0	832	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**E. Division of Medical Assistance**

33 The Work Number	303	0	0	303	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	539,044	393,198	0	145,846	72.94%	0.00%	27.06%

<b>Total Cost For 2. Public Assistance Administration</b>	<b>907,628</b>	<b>620,161</b>	<b>0</b>	<b>287,467</b>	<b>68.33%</b>	<b>0.00%</b>	<b>31.67%</b>
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**3. Services Programs**

**Hyde County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	46,304	34,728	0	11,576	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	26,656	19,992	0	6,664	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	2,306	1,845	461	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	5,560	2,780	1,390	1,390	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	245	0	245	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	750	0	750	0	0.00%	100.00%	0.00%
43 Permanency Planning	2,049	1,537	0	512	75.01%	0.00%	24.99%
44 Family Reunification	6,242	6,242	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	133,922	66,961	0	66,961	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	3,840	3,840	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	299,488	197,662	0	101,826	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	2,439	2,439	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	129,846	44,979	0	84,867	34.64%	0.00%	65.36%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	2,543	2,225	0	318	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>662,190</b>	<b>385,230</b>	<b>2,846</b>	<b>274,114</b>	<b>58.18%</b>	<b>0.43%</b>	<b>41.40%</b>

Note that the totals may be off due to rounding.

**Hyde County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	3,150,611	2,502,562	46,653	601,396	79.43%	1.48%	19.09%