

**Iredell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,947	0	0	2,947	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
	2,947	0	0	2,947	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							

**1. Public Assistance Programs**

<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	326,026	0	244,518	81,508	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	26,121	0	19,591	6,530	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	2,207,543	1,624,435	291,554	291,554	73.59%	13.21%	13.21%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	7,406	3,703	1,851	1,852	50.00%	24.99%	25.01%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	20,297	14,945	2,676	2,676	73.63%	13.18%	13.18%
11 Guardianship State	131,220	0	65,610	65,610	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	43,151	31,643	11,508	0	73.33%	26.67%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	632,590	632,590	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	397,895	397,895	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	23,892	23,892	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	1,086,258	543,129	0	543,129	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	25,453,456	25,453,456	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	5,529,005	5,005,242	523,764	0	90.53%	9.47%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>35,884,863</b>	<b>33,730,930</b>	<b>1,161,075</b>	<b>992,859</b>	<b>94.00%</b>	<b>3.24%</b>	<b>2.77%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration	68,079	68,079	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	21,394	10,697	0	10,697	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	4	4	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	189,859	132,094	0	57,765	69.57%	0.00%	30.43%
<b>C. Division of Child and Family Well Being</b>							
29 Food/Nutrition Services Program Administration	1,672,388	836,194	0	836,194	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	8,107	8,107	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	22,922	11,461	0	11,461	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	230,375	230,375	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number	47,770	0	0	47,770	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	5,532,222	3,818,339	0	1,713,884	69.02%	0.00%	30.98%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>7,793,120</b>	<b>5,115,350</b>	<b>0</b>	<b>2,677,770</b>	<b>65.64%</b>	<b>0.00%</b>	<b>34.36%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	264,592	198,444	0	66,148	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	175,264	131,448	0	43,816	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	13,482	10,786	2,696	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	296,308	148,154	74,077	74,077	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	48,376	0	48,376	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	97,071	0	97,071	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	64,656	48,492	0	16,164	75.00%	0.00%	25.00%
44 Family Reunification	17,590	17,590	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	752,757	376,379	0	376,378	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	119,610	119,610	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	80,975	60,731	0	20,244	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	34,601	17,301	0	17,300	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	2,487,368	1,641,663	0	845,705	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	103,581	103,581	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,162,746	832,612	0	1,330,134	38.50%	0.00%	61.50%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	45,406	39,730	0	5,676	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	126,448	57,885	52,757	15,806	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	54,511	40,883	0	13,628	75.00%	0.00%	25.00%
57 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	102,816	51,408	0	51,408	50.00%	0.00%	50.00%
<b>Total Cost For 3. Services Programs</b>							
	7,172,671	3,950,533	336,525	2,885,613	55.08%	4.69%	40.23%
<i>Note that the totals may be off due to rounding.</i>							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	50,853,601	42,796,812	1,497,600	6,559,189	84.16%	2.94%	12.90%