

Iredell County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,947	0	0	2,947	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	2,947	0	0	2,947	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	326,026	0	244,518	81,508	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	26,121	0	19,591	6,530	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	2,207,543	1,434,903	386,320	386,320	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	7,406	3,703	1,851	1,852	50.00%	24.99%	25.01%
07 Title IV-E Foster Care - Standard Board Rate	246,032	159,921	43,055	43,056	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	31,619	15,607	8,006	8,006	49.36%	25.32%	25.32%
09 Title IV-E Guardianship Assistance Payments	20,297	13,193	3,552	3,552	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	131,220	0	65,610	65,610	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	43,151	28,048	15,103	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	283,251	0	142,871	140,380	0.00%	50.44%	49.56%
14 State Kinship Care Program	48,554	0	24,277	24,277	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	632,590	632,590	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	397,895	397,895	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	33,748	33,748	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	1,086,258	543,129	0	543,129	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	42,996,140	42,996,140	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	6,654,448	6,022,402	632,046	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	55,172,299	52,281,279	1,586,800	1,304,220	94.76%	2.88%	2.36%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	80,132	80,132	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	21,394	10,697	0	10,697	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	189,859	132,094	0	57,765	69.57%	0.00%	30.43%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	1,672,388	836,194	0	836,194	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	8,107	8,107	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	22,922	11,461	0	11,461	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	277,269	277,269	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	47,770	0	0	47,770	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	5,532,223	3,818,339	0	1,713,884	69.02%	0.00%	30.98%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	7,852,064	5,174,293	0	2,677,771	65.90%	0.00%	34.10%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	264,592	198,444	0	66,148	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	175,264	131,448	0	43,816	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	13,482	10,786	2,696	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	296,308	148,154	74,077	74,077	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	48,376	0	48,376	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	97,071	0	97,071	0	0.00%	100.00%	0.00%
43 Permanency Planning	64,656	48,492	0	16,164	75.00%	0.00%	25.00%
44 Family Reunification Services	21,555	21,555	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	1,392,430	696,215	0	696,215	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	124,562	124,562	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	89,888	67,416	0	22,472	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	11,120	5,560	0	5,560	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	2,487,368	1,641,663	0	845,705	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	103,581	103,581	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,162,746	832,612	0	1,330,134	38.50%	0.00%	61.50%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	45,406	39,730	0	5,676	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	126,448	57,885	52,757	15,806	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	54,511	40,883	0	13,628	75.00%	0.00%	25.00%
57 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	102,816	51,408	0	51,408	50.00%	0.00%	50.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	7,806,693	4,274,230	336,525	3,195,938	54.75%	4.31%	40.94%
<b>Iredell Grand Total</b>							
<b>All Programs and Administration</b>	70,834,003	61,729,802	1,923,325	7,180,876	87.15%	2.72%	10.14%