

Iredell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,947	0	0	2,947	0.00%	0.00%	100.00%
Total Cost For	2,947	0	0	2,947	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	19,052,159	19,052,159	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	261,429	0	196,072	65,357	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	10,195	0	7,646	2,549	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	3,840	0	3,840	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,508,823	1,021,398	243,713	243,712	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	16,899	8,450	4,225	4,224	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	634	429	102	103	67.67%	16.09%	16.25%
12 Guardianship State	37,247	0	18,624	18,623	0.00%	50.00%	50.00%
13 Title IV-E Extended Foster Care	56,736	38,407	18,329	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	1,887	0	1,887	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	556,778	556,778	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	369,166	369,166	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

Iredell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,316,299	0	658,149	658,150	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	5,622,854	5,060,569	562,285	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	28,814,949	26,107,356	1,714,875	992,718	90.60%	5.95%	3.45%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	75,769	75,769	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,545,190	772,595	0	772,595	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	18,777	18,777	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	22,922	11,461	0	11,461	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	15,864	7,932	0	7,932	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	18,364	0	0	18,364	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	102,766	51,383	0	51,383	50.00%	0.00%	50.00%
---	---------	--------	---	--------	--------	-------	--------

C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	234,286	234,286	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	4,412,550	3,297,996	0	1,114,554	74.74%	0.00%	25.26%
-------------------------------	-----------	-----------	---	-----------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	6,446,488	4,470,199	0	1,976,289	69.34%	0.00%	30.66%
--	------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	265,475	199,106	0	66,369	75.00%	0.00%	25.00%
------------------------------------	---------	---------	---	--------	--------	-------	--------

Iredell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	174,353	130,765	0	43,588	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	20,527	16,422	4,105	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	296,308	148,154	74,077	74,077	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	48,376	0	48,376	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	97,071	0	97,071	0	0.00%	100.00%	0.00%
43 Permanency Planning	59,976	45,749	0	14,227	76.28%	0.00%	23.72%
44 Family Reunification	21,211	21,211	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	760,936	380,468	0	380,468	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	116,071	116,071	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	80,730	60,548	0	20,182	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	33,714	16,857	0	16,857	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,972,844	1,302,077	0	670,767	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	107,019	107,019	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	144,646	92,323	0	52,323	63.83%	0.00%	36.17%
54 Work First County Block Grant	2,162,746	832,612	0	1,330,134	38.50%	0.00%	61.50%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	45,406	39,730	0	5,676	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	111,448	51,043	46,474	13,931	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	54,511	40,883	0	13,628	75.00%	0.00%	25.00%
58 Adult Homes Specialist	77,028	38,514	19,257	19,257	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,738,393	3,675,130	341,779	2,721,484	54.54%	5.07%	40.39%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	42,002,777	34,252,685	2,056,654	5,693,438	81.55%	4.90%	13.55%