

Iredell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,947	0	0	2,947	0.00%	0.00%	100.00%
Total Cost For	2,947	0	0	2,947	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	268,087	0	201,065	67,022	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	15,209	0	11,407	3,802	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	3,807	0	3,807	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	900	0	900	0	0.00%	100.00%	0.00%
6 Title IV-E Adoption Assistance Payments	1,667,138	1,128,819	269,159	269,160	67.71%	16.14%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	17,670	8,835	4,418	4,417	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	7,992	5,411	1,290	1,291	67.71%	16.14%	16.15%
11 Guardianship State	62,656	0	31,328	31,328	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	38,350	25,967	12,383	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	623,112	623,112	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	391,933	391,933	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Iredell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	1,101,870	0	550,935	550,935	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	19,052,159	19,052,159	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	6,128,993	5,613,185	515,807	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	29,379,879	26,849,421	1,602,503	927,955	91.39%	5.45%	3.16%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	68,079	68,079	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	18,350	9,175	0	9,175	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	111,707	55,853	0	55,853	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	1,441,120	720,560	0	720,560	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	13,186	13,186	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	22,922	11,461	0	11,461	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	255,375	255,375	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	25,398	0	0	25,398	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	5,008,436	3,600,624	0	1,407,812	71.89%	0.00%	28.11%

Total Cost For 2. Public Assistance Administration	6,964,573	4,734,313	0	2,230,260	67.98%	0.00%	32.02%
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3. Services Programs

Iredell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	265,475	199,106	0	66,369	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	174,353	130,765	0	43,588	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	18,765	15,012	3,753	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	296,308	148,154	74,077	74,077	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	48,376	0	48,376	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	97,071	0	97,071	0	0.00%	100.00%	0.00%
43 Permanency Planning	56,907	42,680	0	14,227	75.00%	0.00%	25.00%
44 Family Reunification	22,567	22,567	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	727,233	363,617	0	363,616	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	116,071	116,071	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	82,511	61,883	0	20,628	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	29,994	14,997	0	14,997	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	2,103,240	1,388,138	0	715,102	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	103,581	103,581	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,162,746	832,612	0	1,330,134	38.50%	0.00%	61.50%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	45,406	39,730	0	5,676	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	126,448	57,885	52,757	15,806	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	54,511	40,883	0	13,628	75.00%	0.00%	25.00%
57 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	154,434	102,217	0	52,217	66.19%	0.00%	33.81%
Total Cost For 3. Services Programs	6,810,510	3,733,734	337,582	2,739,194	54.82%	4.96%	40.22%

Note that the totals may be off due to rounding.

Iredell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	43,157,909	35,317,469	1,940,085	5,900,356	81.83%	4.50%	13.67%