

**Jackson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,373	0	0	1,373	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
	1,373	0	0	1,373	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							

**1. Public Assistance Programs**

<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	71,260	0	63,116	8,144	0.00%	88.57%	11.43%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	417,610	275,247	71,181	71,182	65.91%	17.04%	17.05%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	6,857	3,429	1,714	1,714	50.01%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	43,740	0	21,870	21,870	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	16,002	11,823	4,179	0	73.88%	26.12%	0.00%
13 Extended Non IV-E Foster Care	16,101	0	16,101	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	231,717	231,717	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	145,748	145,748	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	3,677	0	3,677	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	5,775	0	5,775	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	905	905	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	280,778	140,389	0	140,389	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	7,932,678	7,932,678	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	1,509,341	1,366,360	142,980	0	90.53%	9.47%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>10,691,912</b>	<b>10,108,296</b>	<b>340,316</b>	<b>243,299</b>	<b>94.54%</b>	<b>3.18%</b>	<b>2.28%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration	30,039	30,039	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	7,414	3,707	0	3,707	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	5,921	5,921	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	29,160	20,052	0	9,108	68.76%	0.00%	31.24%
<b>C. Division of Child and Family Well Being</b>							
29 Food/Nutrition Services Program Administration	883,616	441,808	0	441,808	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	123	123	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,734	3,867	0	3,867	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number	4,544	0	0	4,544	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,330,698	891,893	0	438,805	67.02%	0.00%	32.98%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>2,379,249</b>	<b>1,477,410</b>	<b>0</b>	<b>901,839</b>	<b>62.10%</b>	<b>0.00%</b>	<b>37.90%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	98,149	73,612	0	24,537	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	67,224	50,418	0	16,806	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	13,529	10,823	2,706	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	103,924	51,962	25,981	25,981	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	28,817	28,817	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	4,987	0	4,987	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	29,776	0	29,776	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	14,111	10,583	0	3,528	75.00%	0.00%	25.00%
44 Family Reunification	13,093	13,093	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	474,597	237,299	0	237,298	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	30,070	30,070	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,611	2,708	0	903	74.99%	0.00%	25.01%
49 IV-E Admin Adoption 50%Fed-50%Co	433	217	0	216	50.12%	0.00%	49.88%
50 IV-E Adoption Parent Training 75%Fed-25%Co	7,744	5,808	0	1,936	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	510,809	337,134	0	173,675	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	18,576	18,576	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	583,689	340,200	0	243,489	58.28%	0.00%	41.72%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	9,845	8,614	0	1,231	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	10,663	4,881	4,449	1,333	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	21,893	21,893	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
	2,051,156	1,249,516	69,303	732,337	60.92%	3.38%	35.70%
<i>Note that the totals may be off due to rounding.</i>							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	15,123,689	12,835,222	409,619	1,878,848	84.87%	2.71%	12.42%