

Jackson County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,373	0	0	1,373	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	1,373	0	0	1,373	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	71,260	0	63,116	8,144	0.00%	88.57%	11.43%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	417,610	271,447	73,081	73,082	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	6,857	3,429	1,714	1,714	50.01%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	188,519	122,537	32,991	32,991	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	58,743	31,974	13,385	13,384	54.43%	22.79%	22.78%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	43,740	0	21,870	21,870	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	16,002	10,401	5,601	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	16,101	0	16,101	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	255,533	0	148,756	106,777	0.00%	58.21%	41.79%
14 State Kinship Care Program	0	0	0	0	0.00%	0.00%	0.00%
15 Low Income Energy Assistance Payments	231,717	231,717	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	145,748	145,748	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	5,076	0	5,076	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	1,810	1,810	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	280,778	140,389	0	140,389	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	13,405,527	13,405,527	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	911,967	825,347	86,620	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	16,066,708	15,190,326	478,031	398,351	94.55%	2.98%	2.48%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	29,352	29,352	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	7,414	3,707	0	3,707	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	96	96	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	29,160	20,052	0	9,108	68.77%	0.00%	31.23%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	883,616	441,808	0	441,808	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	123	123	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,734	3,867	0	3,867	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	4,543	0	0	4,543	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,330,698	891,893	0	438,805	67.02%	0.00%	32.98%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	2,372,736	1,470,898	0	901,838	61.99%	0.00%	38.01%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	98,149	73,612	0	24,537	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	67,224	50,418	0	16,806	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	13,529	10,823	2,706	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	103,924	51,962	25,981	25,981	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	28,817	28,817	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	4,987	0	4,987	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	29,776	0	29,776	0	0.00%	100.00%	0.00%
43 Permanency Planning	14,111	10,583	0	3,528	75.00%	0.00%	25.00%
44 Family Reunification Services	13,401	13,401	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	632,988	316,494	0	316,494	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	30,072	30,072	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,043	3,032	0	1,011	74.99%	0.00%	25.01%
49 IV-E Admin Adoption 50%Fed-50%Co	2,450	1,225	0	1,225	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	510,809	337,134	0	173,675	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	18,576	18,576	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	583,689	340,200	0	243,489	58.28%	0.00%	41.72%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	9,845	8,614	0	1,231	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	10,663	4,881	4,449	1,333	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	43,786	43,786	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	2,226,455	1,346,438	69,303	810,714	60.47%	3.11%	36.41%
<b>Jackson Grand Total</b>							
<b>All Programs and Administration</b>	20,667,272	18,007,662	547,334	2,112,276	87.13%	2.65%	10.22%