

**Jackson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,373	0	0	1,373	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,373</b>	<b>0</b>	<b>0</b>	<b>1,373</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,686,965	5,686,965	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	76,702	0	57,526	19,176	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	7,608	0	7,608	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	229,935	155,654	37,140	37,141	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	5,620	2,810	1,405	1,405	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	7,290	0	3,645	3,645	0.00%	50.00%	50.00%
13 Title IV-E Extended Foster Care	11,412	7,725	3,687	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	28,321	0	28,321	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	197,984	197,984	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	131,271	131,271	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	2,191	0	2,191	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	6,213	0	6,213	0	0.00%	100.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	353,088	0	176,544	176,544	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	1,587,991	1,429,192	158,799	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>8,332,594</b>	<b>7,611,601</b>	<b>483,082</b>	<b>237,911</b>	<b>91.35%</b>	<b>5.80%</b>	<b>2.86%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	26,942	26,942	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,012,242	506,121	0	506,121	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	342	342	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	7,734	3,867	0	3,867	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	5,352	2,676	0	2,676	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	210	210	0	0	100.00%	0.00%	0.00%
31 The Work Number	2,177	0	0	2,177	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	27,566	13,783	0	13,783	50.00%	0.00%	50.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	1,412,673	1,039,581	0	373,092	73.59%	0.00%	26.41%
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**Total Cost For 2. Public Assistance Administration**

	<b>2,575,239</b>	<b>1,673,522</b>	<b>0</b>	<b>901,716</b>	<b>64.99%</b>	<b>0.00%</b>	<b>35.01%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	98,488	73,866	0	24,622	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	66,875	50,156	0	16,719	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	10,816	8,653	2,163	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	103,924	51,962	25,981	25,981	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	28,817	28,817	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	4,987	0	4,987	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	29,776	0	29,776	0	0.00%	100.00%	0.00%
43 Permanency Planning	14,101	10,564	0	3,537	74.92%	0.00%	25.08%
44 Family Reunification	13,091	13,091	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	415,187	207,594	0	207,593	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	29,232	29,232	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,510	5,633	0	1,877	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	461,852	304,822	0	157,030	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	19,008	19,008	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	583,689	340,200	0	243,489	58.28%	0.00%	41.72%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	9,845	8,614	0	1,231	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	10,663	4,884	4,446	1,333	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	21,893	21,893	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	12,606	6,303	3,152	3,152	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,942,360</b>	<b>1,185,292</b>	<b>70,505</b>	<b>686,564</b>	<b>61.02%</b>	<b>3.63%</b>	<b>35.35%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>12,851,566</b>	<b>10,470,416</b>	<b>553,587</b>	<b>1,827,564</b>	<b>81.47%</b>	<b>4.31%</b>	<b>14.22%</b>