

Jackson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,373	0	0	1,373	0.00%	0.00%	100.00%
Total Cost For	1,373	0	0	1,373	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	62,434	0	46,825	15,609	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	7,999	0	7,999	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	291,536	197,399	47,068	47,069	67.71%	16.14%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	19,151	9,576	4,788	4,787	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	30,804	0	15,402	15,402	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	23,435	15,868	7,567	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	15,992	0	15,992	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	223,399	223,399	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	140,516	140,516	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	1,460	0	1,460	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	5,775	0	5,775	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Jackson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	286,720	0	143,360	143,360	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	5,686,965	5,686,965	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,014,227	1,844,713	169,515	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	8,810,416	8,118,436	465,754	226,227	92.15%	5.29%	2.57%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	30,039	30,039	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	6,326	3,163	0	3,163	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	29,964	14,982	0	14,982	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	1,144,354	572,177	0	572,177	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	133	133	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,734	3,867	0	3,867	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	83,926	83,926	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	3,645	0	0	3,645	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,590,014	1,078,019	0	511,995	67.80%	0.00%	32.20%

Total Cost For 2. Public Assistance Administration	2,896,135	1,786,306	0	1,109,829	61.68%	0.00%	38.32%
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3. Services Programs

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	98,488	73,866	0	24,622	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	66,875	50,156	0	16,719	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	10,363	8,290	2,073	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	103,924	51,962	25,981	25,981	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	28,817	28,817	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	4,987	0	4,987	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	29,776	0	29,776	0	0.00%	100.00%	0.00%
43 Permanency Planning	14,147	10,610	0	3,537	75.00%	0.00%	25.00%
44 Family Reunification	14,023	14,023	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	464,954	232,477	0	232,477	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	29,232	29,232	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	8,945	6,709	0	2,236	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	11	6	0	5	54.55%	0.00%	45.45%
50 IV-E Adoption Parent Training 75%Fed-25%Co	916	687	0	229	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	459,167	303,050	0	156,117	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	18,576	18,576	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	583,689	340,200	0	243,489	58.28%	0.00%	41.72%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	9,845	8,614	0	1,231	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	10,663	4,881	4,449	1,333	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	21,893	21,893	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	1,984,907	1,206,857	68,670	709,380	60.80%	3.46%	35.74%

Note that the totals may be off due to rounding.

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	13,692,832	11,111,599	534,423	2,046,809	81.15%	3.90%	14.95%