

Johnston County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,621	0	0	3,621	0.00%	0.00%	100.00%
Total Cost For							
	3,621	0	0	3,621	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	275,701	0	206,775	68,926	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	7,691	0	5,768	1,923	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	19,440	0	19,440	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	1,306,691	961,705	172,493	172,493	73.60%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	5,074	2,537	1,268	1,269	50.00%	24.99%	25.01%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	8,836	5,744	1,546	1,546	65.01%	17.50%	17.50%
11 Guardianship State	14,580	0	7,290	7,290	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	96,323	70,855	25,468	0	73.56%	26.44%	0.00%
13 Extended Non IV-E Foster Care	235,730	0	235,730	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	965,212	965,212	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	607,112	607,112	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	299,156	0	299,156	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	2,900	0	2,900	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	71,587	71,587	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	1,736,213	868,106	0	868,106	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	46,143,377	46,143,377	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	8,923,319	8,078,012	845,307	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	60,718,945	57,774,247	1,823,144	1,121,553	95.15%	3.00%	1.85%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	126,093	126,093	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	40,392	20,196	0	20,196	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	252,103	173,986	0	78,117	69.01%	0.00%	30.99%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	5,148,192	2,574,096	0	2,574,096	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	439	439	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	43,688	21,844	0	21,844	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	371,805	371,805	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	105,279	0	0	105,279	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	8,470,923	5,784,231	0	2,686,692	68.28%	0.00%	31.72%
Total Cost For 2. Public Assistance Administration	14,558,914	9,072,690	0	5,486,224	62.32%	0.00%	37.68%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	441,132	330,849	0	110,283	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	217,109	162,832	0	54,277	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	46,415	37,132	9,283	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	300,336	150,168	75,084	75,084	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	148,761	0	148,761	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	84,245	0	84,245	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	76,329	57,247	0	19,082	75.00%	0.00%	25.00%
44 Family Reunification	29,055	29,055	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	84,000	42,000	42,000	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	854,922	427,461	0	427,461	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	316,166	316,166	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	168,540	126,405	0	42,135	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	248	124	0	124	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	2,279,462	1,504,445	0	775,017	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	155,853	155,853	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,260,102	1,191,777	0	1,068,325	52.73%	0.00%	47.27%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	12,538	10,971	0	1,567	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	62,952	28,818	26,265	7,869	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	39,348	29,511	0	9,837	75.00%	0.00%	25.00%
57 Adult Homes Specialist	87,080	43,540	21,770	21,770	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	7,752,590	4,679,932	459,827	2,612,831	60.37%	5.93%	33.70%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	83,034,070	71,526,869	2,282,971	9,224,229	86.14%	2.75%	11.11%