

Johnston County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	3,621	0	0	3,621	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	3,621	0	0	3,621	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	275,701	0	206,775	68,926	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	7,691	0	5,768	1,923	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,306,691	849,349	228,671	228,671	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	5,074	2,537	1,268	1,269	50.00%	24.99%	25.01%
07 Title IV-E Foster Care - Standard Board Rate	622,167	404,409	108,879	108,879	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	324,263	160,413	81,925	81,925	49.47%	25.26%	25.26%
09 Title IV-E Guardianship Assistance Payments	8,836	5,743	1,546	1,547	65.00%	17.50%	17.51%
10 State Guardianship Assistance Payments	14,580	0	7,290	7,290	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	96,323	62,610	33,713	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	235,730	0	235,730	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	1,108,112	0	557,151	550,961	0.00%	50.28%	49.72%
14 State Kinship Care Program	82,196	0	41,098	41,098	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	965,212	965,212	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	607,112	607,112	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	2,031	0	2,031	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	2,900	0	2,900	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	60,182	60,182	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	1,736,212	868,106	0	868,106	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	78,042,720	78,042,720	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	9,346,524	8,458,782	887,742	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	94,859,977	90,487,175	2,412,207	1,960,595	95.39%	2.54%	2.07%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	122,266	122,266	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	40,392	20,196	0	20,196	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	4,944	4,944	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	252,103	173,986	0	78,117	69.01%	0.00%	30.99%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	5,148,192	2,574,096	0	2,574,096	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	439	439	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	43,688	21,844	0	21,844	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	389,438	389,438	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	105,279	0	0	105,279	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	8,470,923	5,784,231	0	2,686,692	68.28%	0.00%	31.72%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	14,577,664	9,091,440	0	5,486,224	62.37%	0.00%	37.63%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	441,132	330,849	0	110,283	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	217,109	162,832	0	54,277	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	46,415	37,132	9,283	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	300,336	150,168	75,084	75,084	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	148,761	0	148,761	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	84,245	0	84,245	0	0.00%	100.00%	0.00%
43 Permanency Planning	76,329	57,247	0	19,082	75.00%	0.00%	25.00%
44 Family Reunification Services	36,628	36,628	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	84,000	42,000	42,000	0	50.00%	50.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	1,368,846	684,423	0	684,423	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	329,676	329,676	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	185,203	138,902	0	46,301	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	16,208	8,104	0	8,104	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	2,279,462	1,504,445	0	775,017	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	155,853	155,853	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,260,102	1,191,777	0	1,068,325	52.73%	0.00%	47.27%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	12,538	10,971	0	1,567	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	62,952	28,818	26,265	7,869	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	39,348	29,511	0	9,837	75.00%	0.00%	25.00%
57 Adult Homes Specialist	87,080	43,540	21,770	21,770	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	8,320,220	4,978,454	459,827	2,881,939	59.84%	5.53%	34.64%
<b>Johnston Grand Total</b>							
<b>All Programs and Administration</b>	117,761,482	104,557,069	2,872,034	10,332,379	88.79%	2.44%	8.77%