

Johnston County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,621	0	0	3,621	0.00%	0.00%	100.00%
Total Cost For	3,621	0	0	3,621	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	34,917,398	34,917,398	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	343,871	0	257,903	85,968	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	14,204	0	10,653	3,551	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	29,164	0	28,847	317	0.00%	98.91%	1.09%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	949,737	642,924	153,406	153,407	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,607	3,304	1,652	1,651	50.01%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	94,315	63,847	30,468	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	121,867	0	121,867	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	877,921	877,921	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	582,096	582,096	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	19,434	0	19,434	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	7,335	0	7,335	0	0.00%	100.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	879	879	0	0	100.00%	0.00%	0.00%

Johnston County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	2,114,184	0	1,057,092	1,057,092	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	8,458,200	7,612,380	845,820	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	48,537,215	44,700,749	2,534,480	1,301,986	92.10%	5.22%	2.68%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	119,471	119,471	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	3,503,924	1,751,962	0	1,751,962	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	3,367	3,367	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	43,688	21,844	0	21,844	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	30,236	15,118	0	15,118	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	6,287	6,287	0	0	100.00%	0.00%	0.00%
31 The Work Number	35,139	0	0	35,139	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	165,056	82,528	0	82,528	50.00%	0.00%	50.00%
---	---------	--------	---	--------	--------	-------	--------

C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	352,425	352,425	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	7,916,541	5,905,110	0	2,011,431	74.59%	0.00%	25.41%
-------------------------------	-----------	-----------	---	-----------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	12,176,134	8,258,111	0	3,918,022	67.82%	0.00%	32.18%
--	-------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	442,411	331,808	0	110,603	75.00%	0.00%	25.00%
------------------------------------	---------	---------	---	---------	--------	-------	--------

Johnston County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	215,980	161,985	0	53,995	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	46,572	37,258	9,314	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	300,336	150,168	75,084	75,084	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	148,761	0	148,761	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	84,245	0	84,245	0	0.00%	100.00%	0.00%
43 Permanency Planning	68,226	52,930	0	15,296	77.58%	0.00%	22.42%
44 Family Reunification	23,022	23,022	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	84,000	42,000	42,000	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	517,067	258,534	0	258,533	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	310,144	310,144	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	143,071	107,303	0	35,768	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	21,107	10,554	0	10,553	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	2,422,401	1,598,785	0	823,616	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	150,759	150,759	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	2,260,102	1,191,777	0	1,068,325	52.73%	0.00%	47.27%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	12,538	10,971	0	1,567	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	62,952	28,832	26,251	7,869	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	39,348	29,511	0	9,837	75.00%	0.00%	25.00%
58 Adult Homes Specialist	58,771	29,386	14,693	14,693	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	7,499,810	4,561,305	452,767	2,485,739	60.82%	6.04%	33.14%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	68,216,780	57,520,165	2,987,247	7,709,368	84.32%	4.38%	11.30%