

Johnston County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,621	0	0	3,621	0.00%	0.00%	100.00%
Total Cost For	3,621	0	0	3,621	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	277,846	0	208,384	69,462	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	10,032	0	7,524	2,508	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	23,997	0	23,997	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	1,017,758	689,124	164,317	164,317	67.71%	16.14%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	20,525	10,263	5,131	5,131	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	100,760	68,225	32,535	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	147,762	0	147,762	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	984,720	984,720	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	619,382	619,382	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	7,042	0	7,042	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	3,001	0	3,001	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	10,214	10,214	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Johnston County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	1,726,291	0	863,145	863,145	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	34,917,398	34,917,398	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	8,285,696	7,588,383	697,313	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	48,152,426	44,887,709	2,160,154	1,104,563	93.22%	4.49%	2.29%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	126,093	126,093	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	35,100	17,550	0	17,550	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	5,415	5,415	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	179,416	89,708	0	89,708	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	5,128,696	2,564,348	0	2,564,348	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	2,093	2,093	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	43,688	21,844	0	21,844	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	345,237	345,237	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	69,097	0	0	69,097	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	8,511,446	6,106,795	0	2,404,651	71.75%	0.00%	28.25%

Total Cost For 2. Public Assistance Administration	14,446,281	9,279,083	0	5,167,198	64.23%	0.00%	35.77%
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3. Services Programs

Johnston County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	442,411	331,808	0	110,603	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	215,980	161,985	0	53,995	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	46,072	36,858	9,214	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	300,336	150,168	75,084	75,084	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	148,761	0	148,761	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	84,245	0	84,245	0	0.00%	100.00%	0.00%
43 Permanency Planning	61,184	45,888	0	15,296	75.00%	0.00%	25.00%
44 Family Reunification	25,909	25,909	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	84,000	42,000	42,000	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	662,928	331,464	0	331,464	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	310,144	310,144	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	185,510	139,133	0	46,377	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	8,963	4,482	0	4,481	50.01%	0.00%	49.99%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	2,361,783	1,558,777	0	803,006	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	155,853	155,853	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,260,102	1,191,777	0	1,068,325	52.73%	0.00%	47.27%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	12,538	10,971	0	1,567	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	62,952	28,818	26,265	7,869	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	39,348	29,511	0	9,837	75.00%	0.00%	25.00%
57 Adult Homes Specialist	87,080	43,540	21,770	21,770	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	7,644,096	4,634,664	459,758	2,549,674	60.63%	6.01%	33.35%

Note that the totals may be off due to rounding.

Johnston County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	70,246,424	58,801,456	2,619,912	8,825,056	83.71%	3.73%	12.56%