

Jones County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	982	0	0	982	0.00%	0.00%	100.00%
Total Cost For							
	982	0	0	982	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	77,987	57,417	10,285	10,285	73.62%	13.19%	13.19%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	10,764	7,928	2,836	0	73.65%	26.35%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	70,243	70,243	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	44,182	44,182	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	48,440	0	48,440	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	56,147	28,074	0	28,074	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	3,206,226	3,206,226	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	525,023	475,287	49,735	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	4,044,875	3,889,857	113,979	41,039	96.17%	2.82%	1.01%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	9,757	9,757	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	3,172	1,586	0	1,586	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	2,152	1,507	0	645	70.02%	0.00%	29.98%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	467,630	233,815	0	233,815	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	348	348	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	3,538	1,769	0	1,769	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	2,335	0	0	2,335	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	671,707	467,401	0	204,305	69.58%	0.00%	30.42%
Total Cost For 2. Public Assistance Administration	1,240,638	796,183	0	444,455	64.18%	0.00%	35.82%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	80,988	60,741	0	20,247	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	40,997	30,748	0	10,249	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	2,505	2,004	501	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	47,796	23,898	11,949	11,949	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	4,441	0	4,441	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	4,161	0	4,161	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	2,971	2,228	0	743	74.99%	0.00%	25.01%
44 Family Reunification	6,574	6,574	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	56,099	28,050	0	28,049	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	9,879	9,879	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	152,721	100,796	0	51,925	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	9,072	9,072	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	266,964	172,158	0	94,806	64.49%	0.00%	35.51%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	7,083	6,198	0	885	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	14,203	14,203	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	714,882	470,763	23,159	220,960	65.85%	3.24%	30.91%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	6,001,377	5,156,803	137,138	707,436	85.93%	2.29%	11.79%