

Jones County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	982	0	0	982	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	982	0	0	982	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	77,987	50,692	13,647	13,648	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	23,417	15,221	4,098	4,098	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	34,568	17,025	8,772	8,771	49.25%	25.38%	25.37%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	10,764	6,997	3,767	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	36,512	0	18,256	18,256	0.00%	50.00%	50.00%
14 State Kinship Care Program	8,312	0	4,156	4,156	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	70,243	70,243	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	44,182	44,182	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	42,713	0	42,713	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	56,146	28,073	0	28,073	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	5,435,436	5,435,436	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	457,521	414,065	43,456	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	6,303,661	6,082,434	141,545	79,682	96.49%	2.25%	1.26%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	8,898	8,898	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	3,172	1,586	0	1,586	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	2,152	1,507	0	645	70.03%	0.00%	29.97%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	467,630	233,815	0	233,815	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	348	348	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	3,538	1,769	0	1,769	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	2,335	0	0	2,335	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	671,706	467,401	0	204,305	69.58%	0.00%	30.42%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	1,239,779	795,324	0	444,455	64.15%	0.00%	35.85%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	80,988	60,741	0	20,247	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	40,997	30,748	0	10,249	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	2,505	2,004	501	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	47,796	23,898	11,949	11,949	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	4,441	0	4,441	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	4,161	0	4,161	0	0.00%	100.00%	0.00%
43 Permanency Planning	2,971	2,228	0	743	74.99%	0.00%	25.01%
44 Family Reunification Services	6,730	6,730	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	53,820	26,910	0	26,910	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	10,117	10,117	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	761	571	0	190	75.03%	0.00%	24.97%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	152,721	100,796	0	51,925	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	9,072	9,072	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	266,964	172,158	0	94,806	64.49%	0.00%	35.51%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	7,083	6,198	0	885	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	28,406	28,406	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	727,961	484,791	23,159	220,011	66.60%	3.18%	30.22%
<b>Jones Grand Total</b>							
<b>All Programs and Administration</b>	8,272,383	7,362,549	164,704	745,130	89.00%	1.99%	9.01%