

**Jones County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	982	0	0	982	0.00%	0.00%	100.00%
<b>Total Cost For</b>	982	0	0	982	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,682,855	2,682,855	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	4,438	0	4,438	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	57,684	39,049	9,317	9,318	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	65,447	65,447	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	43,394	43,394	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	5,508	0	5,508	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	84,741	0	42,370	42,371	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	459,438	413,494	45,944	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>3,403,508</b>	<b>3,244,239</b>	<b>107,580</b>	<b>51,689</b>	<b>95.32%</b>	<b>3.16%</b>	<b>1.52%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	8,906	8,906	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	442,450	221,225	0	221,225	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	464	464	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	3,538	1,769	0	1,769	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	2,448	1,224	0	1,224	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	537	0	0	537	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	6,616	3,308	0	3,308	50.00%	0.00%	50.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	564,070	421,360	0	142,710	74.70%	0.00%	25.30%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,109,029</b>	<b>738,256</b>	<b>0</b>	<b>370,773</b>	<b>66.57%</b>	<b>0.00%</b>	<b>33.43%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	81,195	60,896	0	20,299	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	40,784	30,588	0	10,196	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	1,405	1,116	289	0	79.43%	20.57%	0.00%
38 Child Protective Services - IV-E	47,796	23,898	11,949	11,949	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	4,441	0	4,441	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	4,161	0	4,161	0	0.00%	100.00%	0.00%
43 Permanency Planning	3,146	2,248	0	898	71.46%	0.00%	28.54%
44 Family Reunification	5,351	5,351	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	10,189	5,095	0	5,094	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	9,443	9,443	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	403,528	266,328	0	137,200	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	8,145	8,145	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	266,964	172,158	0	94,806	64.49%	0.00%	35.51%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	7,083	6,198	0	885	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	14,203	14,203	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	1,565	783	391	391	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>909,399</b>	<b>606,450</b>	<b>21,231</b>	<b>281,718</b>	<b>66.69%</b>	<b>2.33%</b>	<b>30.98%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	5,422,918	4,588,945	128,811	705,162	84.62%	2.38%	13.00%