

**Jones County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	982	0	0	982	0.00%	0.00%	100.00%
<b>Total Cost For</b>	982	0	0	982	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	68,120	46,124	10,998	10,998	67.71%	16.15%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	71,281	71,281	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	44,835	44,835	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	1,691	0	1,691	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Jones County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	62,698	0	31,349	31,349	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	2,682,855	2,682,855	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	589,478	539,869	49,610	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>3,520,962</b>	<b>3,384,964</b>	<b>93,651</b>	<b>42,347</b>	<b>96.14%</b>	<b>2.66%</b>	<b>1.20%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	9,757	9,757	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	2,684	1,342	0	1,342	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	7,192	3,596	0	3,596	50.00%	0.00%	50.00%
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**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	511,776	255,888	0	255,888	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,349	1,349	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	3,538	1,769	0	1,769	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**E. Division of Medical Assistance**

33 The Work Number	1,538	0	0	1,538	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	670,234	483,356	0	186,878	72.12%	0.00%	27.88%

<b>Total Cost For 2. Public Assistance Administration</b>	<b>1,288,068</b>	<b>837,057</b>	<b>0</b>	<b>451,010</b>	<b>64.99%</b>	<b>0.00%</b>	<b>35.01%</b>
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**3. Services Programs**

**Jones County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	81,195	60,896	0	20,299	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	40,784	30,588	0	10,196	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	1,839	1,471	368	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	47,796	23,898	11,949	11,949	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	4,441	0	4,441	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	4,161	0	4,161	0	0.00%	100.00%	0.00%
43 Permanency Planning	3,593	2,695	0	898	75.01%	0.00%	24.99%
44 Family Reunification	5,554	5,554	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	9,049	4,525	0	4,524	50.01%	0.00%	49.99%
47 TANF Child Welfare Workers for Local DSS	9,443	9,443	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	21	16	0	5	76.19%	0.00%	23.81%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	301,693	199,117	0	102,576	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	9,072	9,072	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	266,964	172,158	0	94,806	64.49%	0.00%	35.51%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	7,083	6,198	0	885	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	14,203	14,203	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>815,319</b>	<b>544,048</b>	<b>23,026</b>	<b>248,245</b>	<b>66.73%</b>	<b>2.82%</b>	<b>30.45%</b>

Note that the totals may be off due to rounding.

**Jones County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	5,625,330	4,766,069	116,677	742,584	84.73%	2.07%	13.20%