

Lee County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,717	0	0	1,717	0.00%	0.00%	100.00%
Total Cost For							
	1,717	0	0	1,717	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	69,113	0	51,834	17,279	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	519,895	382,665	68,615	68,615	73.60%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	2,571	1,286	642	643	50.02%	24.97%	25.01%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	19,073	14,059	2,507	2,507	73.71%	13.14%	13.14%
11 Guardianship State	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	5,679	4,155	1,524	0	73.16%	26.84%	0.00%
13 Extended Non IV-E Foster Care	11,211	0	11,211	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	373,650	373,650	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	235,023	235,023	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	112,866	0	112,866	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	9,050	9,050	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	394,857	197,429	0	197,429	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	15,957,270	15,957,270	0	0	100.00%	0.00%	0.00%

Lee County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	3,002,953	2,718,483	284,470	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	20,737,514	19,893,069	545,822	298,623	95.93%	2.63%	1.44%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	43,981	43,981	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	13,594	6,797	0	6,797	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	33,990	22,509	0	11,481	66.22%	0.00%	33.78%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	1,849,666	924,833	0	924,833	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	3,997	3,997	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	15,454	7,727	0	7,727	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	125,123	125,123	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	16,007	0	0	16,007	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,776,671	1,955,367	0	821,304	70.42%	0.00%	29.58%
Total Cost For 2. Public Assistance Administration	4,878,483	3,090,334	0	1,788,149	63.35%	0.00%	36.65%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	166,041	124,531	0	41,510	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	108,953	81,715	0	27,238	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	4,707	3,766	941	0	80.01%	19.99%	0.00%
38 Child Protective Services - IV-E	108,888	54,444	27,222	27,222	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	31,849	0	31,849	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	19,280	0	19,280	0	0.00%	100.00%	0.00%

Lee County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	8,116	6,087	0	2,029	75.00%	0.00%	25.00%
44 Family Reunification	7,698	7,698	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	239,770	119,885	0	119,885	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	58,520	58,520	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,979	1,484	0	495	74.99%	0.00%	25.01%
49 IV-E Admin Adoption 50%Fed-50%Co	5,081	2,541	0	2,540	50.01%	0.00%	49.99%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	989,425	653,021	0	336,404	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	42,228	42,228	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,057,010	412,190	0	644,820	39.00%	0.00%	61.00%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	38,163	33,393	0	4,770	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	62,523	28,622	26,086	7,815	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	22,337	19,552	0	2,785	87.53%	0.00%	12.47%
57 Adult Homes Specialist	22,472	11,236	5,618	5,618	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	3,030,618	1,696,491	110,996	1,223,131	55.98%	3.66%	40.36%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	28,648,332	24,679,894	656,818	3,311,619	86.15%	2.29%	11.56%