

Lee County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,717	0	0	1,717	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	1,717	0	0	1,717	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	69,113	0	51,834	17,279	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	519,895	337,932	90,981	90,982	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	2,571	1,286	642	643	50.02%	24.97%	25.01%
07 Title IV-E Foster Care - Standard Board Rate	37,890	24,629	6,630	6,631	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	12,077	5,857	3,110	3,110	48.50%	25.75%	25.75%
09 Title IV-E Guardianship Assistance Payments	19,073	12,397	3,338	3,338	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	5,679	3,691	1,988	0	64.99%	35.01%	0.00%
12 State Extended Foster Care	11,211	0	11,211	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	43,263	0	22,345	20,918	0.00%	51.65%	48.35%
14 State Kinship Care Program	10,468	0	5,234	5,234	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	373,650	373,650	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	235,023	235,023	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	5,078	0	5,078	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	10,718	10,718	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	394,856	197,428	0	197,428	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	26,305,165	26,305,165	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	2,860,620	2,588,915	271,705	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	30,940,650	30,096,691	486,246	357,713	97.27%	1.57%	1.16%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	47,331	47,331	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	13,594	6,797	0	6,797	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	8,986	8,986	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	33,990	22,509	0	11,481	66.22%	0.00%	33.78%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	1,849,666	924,833	0	924,833	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	3,997	3,997	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	15,454	7,727	0	7,727	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	119,192	119,192	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	16,007	0	0	16,007	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,776,671	1,955,367	0	821,304	70.42%	0.00%	29.58%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	4,884,888	3,096,739	0	1,788,149	63.39%	0.00%	36.61%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	166,041	124,531	0	41,510	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	108,953	81,715	0	27,238	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	4,707	3,766	941	0	80.01%	19.99%	0.00%
38 Child Protective Services Title IV-E	108,888	54,444	27,222	27,222	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

G.S. 108A-88 - Determination of State/County Financial Participation  
 County Budget Estimates - State Fiscal Year 2025-2026  
 Issued February 14, 2025

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	31,849	0	31,849	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	19,280	0	19,280	0	0.00%	100.00%	0.00%
43 Permanency Planning	8,116	6,087	0	2,029	75.00%	0.00%	25.00%
44 Family Reunification Services	7,389	7,389	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	311,672	155,836	0	155,836	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	58,193	58,193	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,392	1,794	0	598	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	2,822	1,411	0	1,411	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	989,425	653,021	0	336,404	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	42,228	42,228	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,057,010	412,190	0	644,820	39.00%	0.00%	61.00%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	38,163	33,393	0	4,770	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	62,523	28,622	26,086	7,815	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	33,533	30,748	0	2,785	91.69%	0.00%	8.31%
57 Adult Homes Specialist	22,472	11,236	5,618	5,618	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	3,111,234	1,742,182	110,996	1,258,056	56.00%	3.57%	40.44%
<b>Lee Grand Total</b>							
<b>All Programs and Administration</b>	38,938,489	34,935,612	597,242	3,405,635	89.72%	1.53%	8.75%