

**Lee County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,717	0	0	1,717	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,717</b>	<b>0</b>	<b>0</b>	<b>1,717</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	12,622,079	12,622,079	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	86,326	0	64,744	21,582	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,800	0	3,600	1,200	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	10,778	0	10,778	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	381,741	258,420	61,661	61,660	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	390	195	98	97	50.00%	25.13%	24.87%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	7,608	5,150	2,458	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	1,527	0	1,527	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	325,317	325,317	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	215,698	215,698	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	6,418	0	6,418	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	488,225	0	244,112	244,113	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	2,376,053	2,138,448	237,605	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>16,526,963</b>	<b>15,565,307</b>	<b>633,004</b>	<b>328,652</b>	<b>94.18%</b>	<b>3.83%</b>	<b>1.99%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	44,271	44,271	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,253,546	626,773	0	626,773	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	9,981	9,981	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	15,454	7,727	0	7,727	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	10,696	5,348	0	5,348	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	6,551	0	0	6,551	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	38,116	19,058	0	19,058	50.00%	0.00%	50.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	99,002	99,002	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	2,264,456	1,693,208	0	571,248	74.77%	0.00%	25.23%
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**Total Cost For 2. Public Assistance Administration**

	<b>3,742,073</b>	<b>2,505,368</b>	<b>0</b>	<b>1,236,705</b>	<b>66.95%</b>	<b>0.00%</b>	<b>33.05%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	166,591	124,943	0	41,648	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	108,387	81,290	0	27,097	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	6,207	4,957	1,250	0	79.86%	20.14%	0.00%
38 Child Protective Services - IV-E	108,888	54,444	27,222	27,222	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	31,849	0	31,849	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	19,280	0	19,280	0	0.00%	100.00%	0.00%
43 Permanency Planning	20,729	15,508	0	5,221	74.81%	0.00%	25.19%
44 Family Reunification	7,775	7,775	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	191,989	95,995	0	95,994	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	57,610	57,610	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,096	1,572	0	524	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	7,386	3,693	0	3,693	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	841,973	555,702	0	286,271	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	42,129	42,129	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,057,010	412,190	0	644,820	39.00%	0.00%	61.00%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	38,163	33,393	0	4,770	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	62,523	28,636	26,072	7,815	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	22,337	19,552	0	2,785	87.53%	0.00%	12.47%
58 Adult Homes Specialist	26,864	13,432	6,716	6,716	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>2,855,364</b>	<b>1,588,399</b>	<b>112,389</b>	<b>1,154,576</b>	<b>55.63%</b>	<b>3.94%</b>	<b>40.44%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	23,126,117	19,659,074	745,393	2,721,650	85.01%	3.22%	11.77%