

Lee County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 1,717 | 0 | 0 | 1,717 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 1,717 | 0 | 0 | 1,717 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|--------|--------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Title IV-B Adoption Assistance Payments | 87,258 | 0 | 65,443 | 21,815 | 0.00% | 75.00% | 25.00% |
| 3 Title IV-B Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 4 State Adoption Assistance Payments | 635 | 0 | 635 | 0 | 0.00% | 100.00% | 0.00% |
| 5 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 6 Title IV-E Adoption Assistance Payments | 425,296 | 287,968 | 68,664 | 68,664 | 67.71% | 16.14% | 16.14% |
| 7 Title IV-E Adoption Vendor Paymts Non-Recurring | 7,270 | 3,635 | 1,818 | 1,817 | 50.00% | 25.01% | 24.99% |
| 8 Title IV-E Foster Care - Standard Board Rate | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 9 Title IV-E Foster Care Maximization | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 10 Guardianship IV-E | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 11 Guardianship State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 12 Title IV-E Extended Foster Care | 2,536 | 1,717 | 819 | 0 | 67.71% | 32.29% | 0.00% |
| 13 Extended Non IV-E Foster Care | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 14 State Foster Care Benefits Program | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 15 Low Income Energy Assistance Payments | 356,124 | 356,124 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Crisis Intervention Program | 223,999 | 223,999 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 17 Duke Energy Progress - Energy Neighbor Fund | 1,911 | 0 | 1,911 | 0 | 0.00% | 100.00% | 0.00% |
| 18 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Wake Electric Membership Corp. -- W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 21 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

Lee County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|-------------------|----------------|----------------|-------------------|--------------|--------------|
| | Total | Federal | State | County | Federal | State | County |
| 22 State/County Special Assistance for Adults | 392,783 | 0 | 196,392 | 196,392 | 0.00% | 50.00% | 50.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 23 Food and Nutrition Benefits | 12,622,079 | 12,622,079 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| D. Division of Child Development and Early Education | | | | | | | |
| 24 Subsidized Child Care Program - Direct Services | 3,369,471 | 3,085,901 | 283,570 | 0 | 91.58% | 8.42% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 17,489,365 | 16,581,423 | 619,254 | 288,688 | 94.81% | 3.54% | 1.65% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|--|--------|--------|---|-------|---------|-------|--------|
| 25 LIEAP & CIP Administration | 43,981 | 43,981 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Food and Nutrition Services EBT Call Center | 11,780 | 5,890 | 0 | 5,890 | 50.00% | 0.00% | 50.00% |
| 27 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|--------|---|--------|--------|-------|--------|
| 28 State/County Special Assistance Administration | 41,432 | 20,716 | 0 | 20,716 | 50.00% | 0.00% | 50.00% |
|---|--------|--------|---|--------|--------|-------|--------|

C. Division of Child and Family Well Being

| | | | | | | | |
|---|-----------|---------|---|---------|---------|-------|--------|
| 29 Food/Nutrition Services Program Administration | 1,674,848 | 837,424 | 0 | 837,424 | 50.00% | 0.00% | 50.00% |
| 30 Food & Nutrition Incentive Fraud Collections | 10,325 | 10,325 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 31 Electronic Benefit Transfer E-Funds Cost | 15,454 | 7,727 | 0 | 7,727 | 50.00% | 0.00% | 50.00% |

D. Division of Child Development and Early Education

| | | | | | | | |
|--|---------|---------|---|---|---------|-------|-------|
| 32 Subsidized Child Care Program - Service Support | 140,395 | 140,395 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|---------|---------|---|---|---------|-------|-------|

E. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|-----------|---|---------|--------|-------|---------|
| 33 The Work Number | 17,542 | 0 | 0 | 17,542 | 0.00% | 0.00% | 100.00% |
| 34 Medicaid (Title XIX) Admin | 2,629,580 | 1,902,872 | 0 | 726,707 | 72.36% | 0.00% | 27.64% |

| | | | | | | | |
|---|------------------|------------------|----------|------------------|---------------|--------------|---------------|
| Total Cost For 2. Public Assistance Administration | 4,585,337 | 2,969,330 | 0 | 1,616,007 | 64.76% | 0.00% | 35.24% |
|---|------------------|------------------|----------|------------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

Lee County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|------------------|----------------|------------------|-------------------|--------------|---------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| 35 SSBG Services - Federal & State | 166,591 | 124,943 | 0 | 41,648 | 75.00% | 0.00% | 25.00% |
| 36 TANF Transferred to SSBG | 108,387 | 81,290 | 0 | 27,097 | 75.00% | 0.00% | 25.00% |
| 37 Chafee Foster Care Independence (NC LINKS) | 5,749 | 4,599 | 1,150 | 0 | 80.00% | 20.00% | 0.00% |
| 38 Child Protective Services - IV-E | 108,888 | 54,444 | 27,222 | 27,222 | 50.00% | 25.00% | 25.00% |
| 39 Child Protective Services - SSBG | 35,578 | 35,578 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 40 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 41 Child Protective Services State | 31,849 | 0 | 31,849 | 0 | 0.00% | 100.00% | 0.00% |
| 42 Child Welfare State In-Home Expansion | 19,280 | 0 | 19,280 | 0 | 0.00% | 100.00% | 0.00% |
| 43 Permanency Planning | 20,865 | 15,644 | 0 | 5,221 | 74.98% | 0.00% | 25.02% |
| 44 Family Reunification | 8,144 | 8,144 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 45 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 46 IV-E Admin Foster Care 50%Fed-50%Co | 201,395 | 100,698 | 0 | 100,697 | 50.00% | 0.00% | 50.00% |
| 47 TANF Child Welfare Workers for Local DSS | 57,610 | 57,610 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 48 IV-E Foster Care Parent Trng 75%Fed-25%Co | 1,292 | 969 | 0 | 323 | 75.00% | 0.00% | 25.00% |
| 49 IV-E Admin Adoption 50%Fed-50%Co | 5,582 | 2,791 | 0 | 2,791 | 50.00% | 0.00% | 50.00% |
| 50 IV-E Adoption Parent Training 75%Fed-25%Co | 190 | 143 | 0 | 47 | 75.26% | 0.00% | 24.74% |
| 51 Child Support Enforcement Services (IV-D) | 812,386 | 536,175 | 0 | 276,211 | 66.00% | 0.00% | 34.00% |
| 52 Offset -- IV-D Incentive | 42,228 | 42,228 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 53 Work First County Block Grant | 1,057,010 | 412,190 | 0 | 644,820 | 39.00% | 0.00% | 61.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 54 State In-Home Services Fund | 38,163 | 33,393 | 0 | 4,770 | 87.50% | 0.00% | 12.50% |
| 55 Adult Day Care Federal & State | 62,523 | 28,622 | 26,086 | 7,815 | 45.78% | 41.72% | 12.50% |
| 56 Adult Protective Services - SSBG | 22,337 | 19,552 | 0 | 2,785 | 87.53% | 0.00% | 12.47% |
| 57 Adult Homes Specialist | 22,472 | 11,236 | 5,618 | 5,618 | 50.00% | 25.00% | 25.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 58 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| Total Cost For 3. Services Programs | 2,828,519 | 1,570,249 | 111,205 | 1,147,065 | 55.51% | 3.93% | 40.55% |

Note that the totals may be off due to rounding.

Lee County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|--|---------------------|------------|---------|-----------|-------------------|-------|--------|
| | Total | Federal | State | County | Federal | State | County |
| Grand Total | | | | | | | |
| All Programs and Administration | 24,904,938 | 21,121,002 | 730,459 | 3,053,476 | 84.81% | 2.93% | 12.26% |