

Lenoir County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,938	0	0	1,938	0.00%	0.00%	100.00%
Total Cost For							
	1,938	0	0	1,938	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	1,339,325	1,339,325	0	0	100.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	55,413	0	41,558	13,855	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	510,463	375,775	67,344	67,344	73.61%	13.19%	13.19%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	5,919	4,375	772	772	73.91%	13.04%	13.04%
11 Guardianship State	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	26,822	19,809	7,013	0	73.85%	26.15%	0.00%
13 Extended Non IV-E Foster Care	16,206	0	16,206	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	502,971	502,971	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	316,366	316,366	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	72,681	0	72,681	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	781,267	390,634	0	390,634	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	24,881,234	24,881,234	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,768,320	2,506,076	262,243	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	31,302,290	30,337,065	480,220	485,005	96.92%	1.53%	1.55%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	67,752	67,752	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	22,298	11,149	0	11,149	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	149,248	103,809	0	45,439	69.55%	0.00%	30.45%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	1,599,862	799,931	0	799,931	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,987	1,987	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	24,220	12,110	0	12,110	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	115,347	115,347	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	21,876	0	0	21,876	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,012,749	1,408,642	0	604,106	69.99%	0.00%	30.01%
Total Cost For 2. Public Assistance Administration	4,015,338	2,520,727	0	1,494,611	62.78%	0.00%	37.22%
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3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	304,533	228,400	0	76,133	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	194,116	145,587	0	48,529	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	10,721	8,577	2,144	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	99,392	49,696	24,848	24,848	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	10,599	0	10,599	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	28,336	0	28,336	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	17,677	13,258	0	4,419	75.00%	0.00%	25.00%
44 Family Reunification	10,396	10,396	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	284,937	142,469	0	142,468	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	42,238	42,238	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	336	168	0	168	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,800,603	1,188,398	0	612,205	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	78,102	78,102	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,475,111	553,755	0	921,356	37.54%	0.00%	62.46%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	16,414	14,362	0	2,052	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	31,786	28,331	0	3,455	89.13%	0.00%	10.87%
57 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	4,533,439	2,561,202	127,475	1,844,762	56.50%	2.81%	40.69%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	39,853,005	35,418,994	607,695	3,826,316	88.87%	1.52%	9.60%