

Lenoir County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,938	0	0	1,938	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	1,938	0	0	1,938	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	1,339,325	1,339,325	0	0	100.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	55,413	0	41,558	13,855	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	510,463	331,801	89,331	89,331	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	92,440	60,086	16,177	16,177	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	110,920	54,173	28,374	28,373	48.84%	25.58%	25.58%
09 Title IV-E Guardianship Assistance Payments	5,919	3,847	1,036	1,036	64.99%	17.50%	17.50%
10 State Guardianship Assistance Payments	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	26,822	17,434	9,388	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	16,206	0	16,206	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	129,073	0	65,499	63,574	0.00%	50.75%	49.25%
14 State Kinship Care Program	0	0	0	0	0.00%	0.00%	0.00%
15 Low Income Energy Assistance Payments	502,971	502,971	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	316,366	316,366	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	2,031	0	2,031	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	781,266	390,633	0	390,633	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	40,013,145	40,013,145	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	2,774,215	2,510,717	263,498	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	46,701,875	45,540,998	545,498	615,379	97.51%	1.17%	1.32%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	63,713	63,713	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	22,298	11,149	0	11,149	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	149,248	103,809	0	45,439	69.55%	0.00%	30.45%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	1,599,862	799,931	0	799,931	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	1,987	1,987	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	24,220	12,110	0	12,110	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	115,592	115,592	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	21,876	0	0	21,876	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,012,748	1,408,642	0	604,106	69.99%	0.00%	30.01%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	4,011,544	2,516,933	0	1,494,611	62.74%	0.00%	37.26%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	304,533	228,400	0	76,133	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	194,116	145,587	0	48,529	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	10,721	8,577	2,144	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	99,392	49,696	24,848	24,848	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	10,599	0	10,599	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	28,336	0	28,336	0	0.00%	100.00%	0.00%
43 Permanency Planning	17,677	13,258	0	4,419	75.00%	0.00%	25.00%
44 Family Reunification Services	11,672	11,672	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	268,360	134,180	0	134,180	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	43,873	43,873	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	1,000	500	0	500	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	1,800,603	1,188,398	0	612,205	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	78,102	78,102	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,475,111	553,755	0	921,356	37.54%	0.00%	62.46%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	16,414	14,362	0	2,052	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	49,753	46,298	0	3,455	93.06%	0.00%	6.94%
57 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	4,538,404	2,574,123	127,475	1,836,806	56.72%	2.81%	40.47%
<b>Lenoir Grand Total</b>							
<b>All Programs and Administration</b>	55,253,761	50,632,054	672,973	3,948,734	91.64%	1.22%	7.15%