

Lenoir County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,938	0	0	1,938	0.00%	0.00%	100.00%
Total Cost For	1,938	0	0	1,938	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	1,339,325	1,339,325	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	20,512,718	20,512,718	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	30,432	0	22,824	7,608	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	15,216	0	15,216	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	334,651	226,542	54,055	54,054	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	240	120	60	60	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	33,602	22,747	5,428	5,427	67.70%	16.15%	16.15%
12 Guardianship State	1,902	0	951	951	0.00%	50.00%	50.00%
13 Title IV-E Extended Foster Care	49,811	33,720	16,091	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	4,321	0	4,321	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	411,531	411,531	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	272,861	272,861	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	6,713	0	6,713	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,050,039	0	525,019	525,020	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,486,060	2,237,454	248,606	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	26,551,825	25,057,018	901,087	593,720	94.37%	3.39%	2.24%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	56,003	56,003	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,275,032	637,516	0	637,516	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	7,219	7,219	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	24,220	12,110	0	12,110	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	16,762	8,381	0	8,381	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	9,902	0	0	9,902	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	81,978	40,989	0	40,989	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	103,586	103,586	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	2,348,358	1,758,056	0	590,302	74.86%	0.00%	25.14%
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Total Cost For 2. Public Assistance Administration

	3,923,060	2,623,860	0	1,299,200	66.88%	0.00%	33.12%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	305,512	229,134	0	76,378	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	193,107	144,830	0	48,277	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	13,461	10,769	2,692	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	99,392	49,696	24,848	24,848	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	10,599	0	10,599	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	28,336	0	28,336	0	0.00%	100.00%	0.00%
43 Permanency Planning	18,687	13,508	0	5,179	72.29%	0.00%	27.71%
44 Family Reunification	11,368	11,368	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	314,534	157,267	0	157,267	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	43,346	43,346	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,835	1,376	0	459	74.99%	0.00%	25.01%
49 IV-E Admin Adoption 50%Fed-50%Co	436	218	0	218	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,659,924	1,095,550	0	564,374	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	77,913	77,913	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,475,111	553,755	0	921,356	37.54%	0.00%	62.46%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	16,414	14,362	0	2,052	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	31,786	28,331	0	3,455	89.13%	0.00%	10.87%
58 Adult Homes Specialist	31,472	15,736	7,868	7,868	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	4,424,859	2,486,366	126,762	1,811,731	56.19%	2.86%	40.94%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	34,901,682	30,167,244	1,027,849	3,706,589	86.43%	2.94%	10.62%