

Lenoir County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,938	0	0	1,938	0.00%	0.00%	100.00%
Total Cost For	1,938	0	0	1,938	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	1,339,325	1,339,325	0	0	100.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	81,069	0	60,802	20,267	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	6,602	0	6,602	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	350,453	237,292	56,581	56,580	67.71%	16.15%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	1,920	960	480	480	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	7,992	5,411	1,290	1,291	67.71%	16.14%	16.15%
11 Guardianship State	5,456	0	2,728	2,728	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	46,584	31,542	15,042	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	27,122	0	27,122	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	456,067	456,067	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	286,863	286,863	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	1,712	0	1,712	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Lenoir County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	829,888	0	414,944	414,944	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	20,512,718	20,512,718	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,863,550	2,622,558	240,992	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	26,817,323	25,492,736	828,298	496,290	95.06%	3.09%	1.85%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	67,752	67,752	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	19,026	9,513	0	9,513	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	89,110	44,555	0	44,555	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	1,117,178	558,589	0	558,589	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	4,951	4,951	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	24,220	12,110	0	12,110	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	119,315	119,315	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	16,382	0	0	16,382	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,118,742	1,526,613	0	592,129	72.05%	0.00%	27.95%

Total Cost For 2. Public Assistance Administration	3,576,676	2,343,398	0	1,233,278	65.52%	0.00%	34.48%
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3. Services Programs

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	305,512	229,134	0	76,378	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	193,107	144,830	0	48,277	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	14,807	11,846	2,961	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	99,392	49,696	24,848	24,848	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	10,599	0	10,599	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	28,336	0	28,336	0	0.00%	100.00%	0.00%
43 Permanency Planning	21,715	16,536	0	5,179	76.15%	0.00%	23.85%
44 Family Reunification	12,189	12,189	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	321,335	160,668	0	160,667	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	43,346	43,346	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	2,062	1,031	0	1,031	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,709,935	1,128,557	0	581,378	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	78,102	78,102	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,475,111	553,755	0	921,356	37.54%	0.00%	62.46%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	16,414	14,362	0	2,052	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	31,786	28,331	0	3,455	89.13%	0.00%	10.87%
57 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	4,491,890	2,529,848	128,292	1,833,750	56.32%	2.86%	40.82%

Note that the totals may be off due to rounding.

Lenoir County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	34,887,827	30,365,981	956,591	3,565,256	87.04%	2.74%	10.22%