

Lincoln County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,933	0	0	1,933	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,933	0	0	1,933	0.00%	0.00%	100.00%

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	577,283	577,283	0	0	100.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	253,143	0	186,395	66,748	0.00%	73.63%	26.37%
03 Title IV-B Adoption Vendor Payments	20,176	0	15,132	5,044	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	705,925	519,541	93,192	93,192	73.60%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,646	823	411	412	50.00%	24.97%	25.03%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	11,842	8,724	1,559	1,559	73.67%	13.17%	13.17%
11 Guardianship State	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	52,068	38,323	13,745	0	73.60%	26.40%	0.00%
13 Extended Non IV-E Foster Care	40,661	0	40,661	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	362,596	362,596	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	228,071	228,071	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	12,025	12,025	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	645,735	322,868	0	322,868	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	18,071,526	18,071,526	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,611,436	2,364,054	247,382	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	23,618,436	22,505,834	610,630	501,973	95.29%	2.59%	2.13%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	43,539	43,539	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	16,002	8,001	0	8,001	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	114,506	76,233	0	38,273	66.58%	0.00%	33.42%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	1,368,654	684,327	0	684,327	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	5,306	5,306	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	17,202	8,601	0	8,601	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	108,810	108,810	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	27,471	0	0	27,471	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	3,296,129	2,214,464	0	1,081,665	67.18%	0.00%	32.82%
Total Cost For 2. Public Assistance Administration	4,997,620	3,149,282	0	1,848,338	63.02%	0.00%	36.98%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	134,025	100,519	0	33,506	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	91,801	68,851	0	22,950	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	21,189	16,951	4,238	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	139,020	69,510	34,755	34,755	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	106,726	106,726	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	25,741	0	25,741	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	35,743	0	35,743	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	30,115	22,586	0	7,529	75.00%	0.00%	25.00%
44 Family Reunification	15,117	15,117	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	901,913	450,957	0	450,956	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	71,498	71,498	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	25,351	19,013	0	6,338	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	46,356	23,178	0	23,178	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	74,092	55,569	0	18,523	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	1,181,469	779,770	0	401,699	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	47,205	47,205	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	991,823	514,399	0	477,424	51.86%	0.00%	48.14%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	8,560	7,490	0	1,070	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	8,142	3,727	3,397	1,018	45.77%	41.72%	12.50%
56 Adult Protective Services - SSBG	44,677	33,508	0	11,169	75.00%	0.00%	25.00%
57 Adult Homes Specialist	22,472	11,236	5,618	5,618	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	272,665	270,713	0	1,952	99.28%	0.00%	0.72%
Total Cost For 3. Services Programs							
	4,348,119	2,688,523	161,911	1,497,685	61.83%	3.72%	34.44%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	32,966,108	28,343,638	772,541	3,849,928	85.98%	2.34%	11.68%