

Lincoln County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,933	0	0	1,933	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	1,933	0	0	1,933	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	577,283	577,283	0	0	100.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	253,143	0	186,395	66,748	0.00%	73.63%	26.37%
03 Title IV-B Adoption Vendor Payments	20,176	0	15,132	5,044	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	705,925	458,851	123,537	123,537	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,646	823	411	412	50.00%	24.97%	25.03%
07 Title IV-E Foster Care - Standard Board Rate	277,456	180,346	48,555	48,555	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	70,171	40,882	14,645	14,644	58.26%	20.87%	20.87%
09 Title IV-E Guardianship Assistance Payments	11,842	7,697	2,072	2,073	65.00%	17.50%	17.51%
10 State Guardianship Assistance Payments	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	52,068	33,844	18,224	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	40,661	0	40,661	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	464,491	0	237,252	227,239	0.00%	51.08%	48.92%
14 State Kinship Care Program	10,712	0	5,356	5,356	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	362,596	362,596	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	228,071	228,071	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	9,184	9,184	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	645,734	322,867	0	322,867	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	29,186,591	29,186,591	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	2,902,294	2,626,631	275,663	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	35,844,344	34,035,666	980,053	828,625	94.95%	2.73%	2.31%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	45,931	45,931	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	16,002	8,001	0	8,001	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	114,506	76,233	0	38,273	66.58%	0.00%	33.42%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	1,368,654	684,327	0	684,327	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	5,306	5,306	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	17,202	8,601	0	8,601	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	120,929	120,929	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	27,471	0	0	27,471	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	3,296,129	2,214,464	0	1,081,665	67.18%	0.00%	32.82%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	5,012,130	3,163,792	0	1,848,338	63.12%	0.00%	36.88%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	134,025	100,519	0	33,506	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	91,801	68,851	0	22,950	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	21,189	16,951	4,238	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	139,020	69,510	34,755	34,755	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	106,726	106,726	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	25,741	0	25,741	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	35,743	0	35,743	0	0.00%	100.00%	0.00%
43 Permanency Planning	30,115	22,586	0	7,529	75.00%	0.00%	25.00%
44 Family Reunification Services	13,978	13,978	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	1,211,586	605,793	0	605,793	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	70,027	70,027	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	22,653	16,990	0	5,663	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	7,190	3,595	0	3,595	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	2,749	2,062	0	687	75.01%	0.00%	24.99%
51 Child Support Services (IV-D)	1,181,469	779,770	0	401,699	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	47,205	47,205	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	991,823	514,399	0	477,424	51.86%	0.00%	48.14%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	8,560	7,490	0	1,070	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	8,142	3,727	3,397	1,018	45.77%	41.72%	12.50%
56 Adult Protective Services - SSBG	44,677	33,508	0	11,169	75.00%	0.00%	25.00%
57 Adult Homes Specialist	22,472	11,236	5,618	5,618	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	272,665	270,713	0	1,952	99.28%	0.00%	0.72%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	4,541,975	2,765,636	161,911	1,614,428	60.89%	3.56%	35.54%
<b>Lincoln Grand Total</b>							
<b>All Programs and Administration</b>	45,400,382	39,965,094	1,141,964	4,293,324	88.03%	2.52%	9.46%