

**Lincoln County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,933	0	0	1,933	0.00%	0.00%	100.00%
<b>Total Cost For</b>	1,933	0	0	1,933	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	577,283	577,283	0	0	100.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	263,975	0	197,981	65,994	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	5,190	0	3,893	1,297	0.00%	75.01%	24.99%
4 State Adoption Assistance Payments	7,926	0	5,944	1,982	0.00%	74.99%	25.01%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	542,834	367,553	87,641	87,640	67.71%	16.15%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	3,490	1,745	873	872	50.00%	25.01%	24.99%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	44,581	30,186	14,395	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	40,520	0	40,520	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	400,903	400,903	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	252,165	252,165	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	905	905	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Lincoln County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	643,100	0	321,550	321,550	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	13,623,068	13,623,068	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	2,697,520	2,470,501	227,020	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>19,103,463</b>	<b>17,724,309</b>	<b>899,819</b>	<b>479,335</b>	<b>92.78%</b>	<b>4.71%</b>	<b>2.51%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	43,539	43,539	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	13,630	6,815	0	6,815	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	67,357	33,679	0	33,679	50.00%	0.00%	50.00%
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**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	1,274,340	637,170	0	637,170	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	6,418	6,418	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	17,202	8,601	0	8,601	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	112,397	112,397	0	0	100.00%	0.00%	0.00%
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**E. Division of Medical Assistance**

33 The Work Number	18,146	0	0	18,146	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	3,290,890	2,330,806	0	960,083	70.83%	0.00%	29.17%

**Total Cost For 2. Public Assistance Administration**

	<b>4,843,919</b>	<b>3,179,425</b>	<b>0</b>	<b>1,664,494</b>	<b>65.64%</b>	<b>0.00%</b>	<b>34.36%</b>
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**3. Services Programs**

**Lincoln County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	134,488	100,866	0	33,622	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	91,324	68,493	0	22,831	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	19,075	15,260	3,815	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	139,020	69,510	34,755	34,755	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	106,726	106,726	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	25,741	0	25,741	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	35,743	0	35,743	0	0.00%	100.00%	0.00%
43 Permanency Planning	27,740	20,805	0	6,935	75.00%	0.00%	25.00%
44 Family Reunification	16,302	16,302	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	707,313	353,657	0	353,656	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	73,323	73,323	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	15,949	11,962	0	3,987	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	18,235	9,118	0	9,117	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	9,633	7,225	0	2,408	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	1,063,480	701,897	0	361,583	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	47,205	47,205	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	991,823	514,399	0	477,424	51.86%	0.00%	48.14%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	8,560	7,490	0	1,070	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	8,142	3,727	3,397	1,018	45.77%	41.72%	12.50%
56 Adult Protective Services - SSBG	44,677	33,508	0	11,169	75.00%	0.00%	25.00%
57 Adult Homes Specialist	22,472	11,236	5,618	5,618	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	274,335	270,385	0	3,950	98.56%	0.00%	1.44%
<b>Total Cost For 3. Services Programs</b>	<b>3,933,725</b>	<b>2,443,094</b>	<b>161,488</b>	<b>1,329,143</b>	<b>62.11%</b>	<b>4.11%</b>	<b>33.79%</b>

Note that the totals may be off due to rounding.

**Lincoln County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	27,883,040	23,346,827	1,061,307	3,474,905	83.73%	3.81%	12.46%