LMEMCO/TP Dashboard

April 5, 2023

| | **Alliance** | **Eastpointe** | **Partners** | **Sandhills** | **Trillium** | **Vaya** |

Medicaid, Children in Inappropriate Crisis Settings (Jan 2023 - Mar 2023)

Per 10,000 Children w Medicaid

Legend: EDs, Not DSS Involved · EDs, DSS Involved · DSS Offices

	Alliance	Eastpointe	Partners	Sandhills	Trillium	Vaya
Bar chart values	2	5	2	6	2	5

	Alliance	Eastpointe	Partners	Sandhills	Trillium	Vaya
Change	▼-65%	▲20%	▼-14%	▼-8%	▼-55%	▲8%
DSS Offices	3	1	5	4	1	9
EDs, DSS Involved	2	2		3	2	2
EDs, Not DSS Involved	3	3	0	5	2	2
Total:	(8)	(6)	(6)	(12)	(5)	(13)
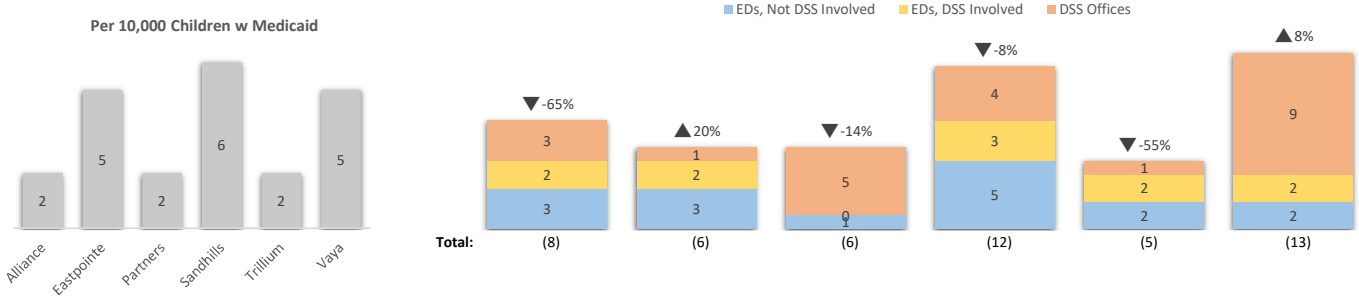
Medicaid, Children in PRTFs (Nov 2022 - Jan 2023)

Per 10,000 Children w Medicaid

Legend: Not DSS Involved · DSS Involved · In State · Out of State

	Alliance	Eastpointe	Partners	Sandhills	Trillium	Vaya
Bar chart values	23	47	31	38	17	32

	Alliance	Eastpointe	Partners	Sandhills	Trillium	Vaya
Change	▲1%	▼-2%	▼-2%	▼-1%	▲2%	▼-2%
DSS Involved	54	25	65	50	23	53
Not DSS Involved	44	30	37	28	19	34
Out of State	40	11	61	28	9	41
In State	58	44	41	50	33	46
Total:	(98)	(55)	(102)	(78)	(42)	(87)
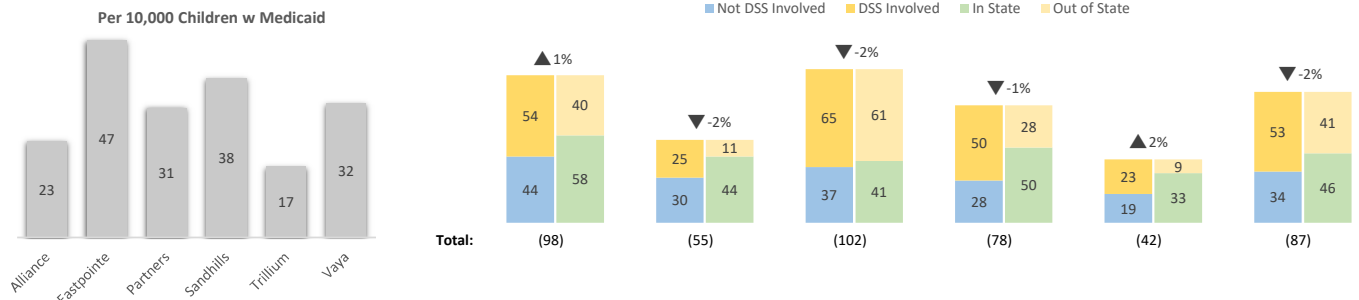
Consumers in State Psych Hospitals Ready for Discharge (Nov 22 - Jan 2023)

Pie chart: Not Ready for Discharge 59%, Ready for Discharge 41%

Legend: Not Ready for Discharge · Ready for Discharge

	Alliance	Eastpointe	Partners	Sandhills	Trillium	Vaya
Ready for Discharge	▲19%, 69	▼-9%, 21	▼-9%, 10	▲19%, 25	▲28%, 37	▲21%, 23
Not Ready for Discharge	82	34	61	24	27	38
Percent:	46%	38%	14%	51%	58%	38%
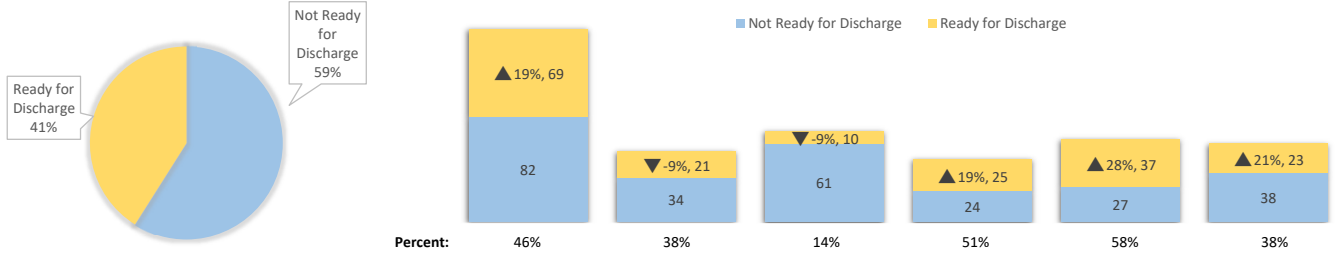
People on Innovations Waitlist Receiving Any Medicaid or State BH/IDD Service (Dec 2022 - Feb 2023)

State Total

Pie chart: Service 39%, No Service 61%

Legend: Service · No Service

	Alliance	Eastpointe	Partners	Sandhills	Trillium	Vaya
No Service	▲0%, 4211	▼-17%, 536	▲0%, 2131	▲1%, 1843	▼-5%, 462	▼0%, 1193
Service	2158	85	1495	948	887	931
Percent:	34%	14%	41%	34%	66%	44%
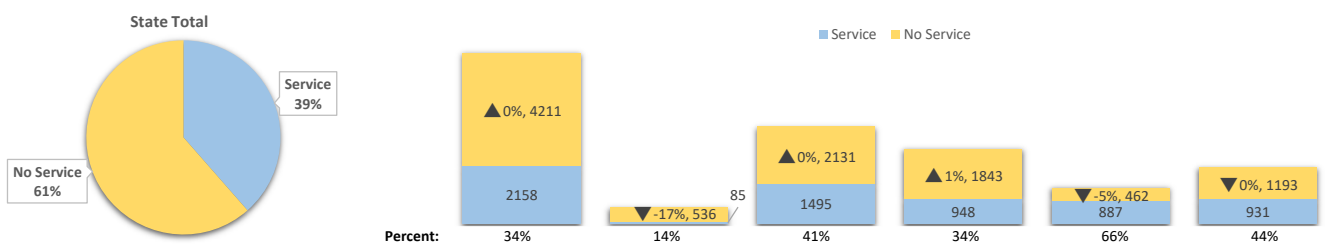
Follow-up Within 7 Days After Inpatient Discharge (SFY23 Q1)

Mental Health

	Alliance	Eastpointe	Partners	Sandhills	Trillium	Vaya
Medicaid	▼0%	▼-24%	▼0%	▼-3%	▼-15%	▼-13%
State-funded	▼-2%	▼-12%	▼-3%	▼-24%	▼-15%	▲6%
Medicaid	41%	31%	52%	36%	40%	46%
State-funded	28%	19%	39%	32%	19%	45%

SUD

	Alliance	Eastpointe	Partners	Sandhills	Trillium	Vaya
Medicaid	▲10%	▲7%	▼-3%	▼-4%	▲12%	▼-2%
State-funded	▲13%	▲30%	▲6%	▼-10%	▼-14%	▲0%
Medicaid	29%	22%	40%	43%	22%	42%
State-funded	31%	27%	61%	23%	42%	46%
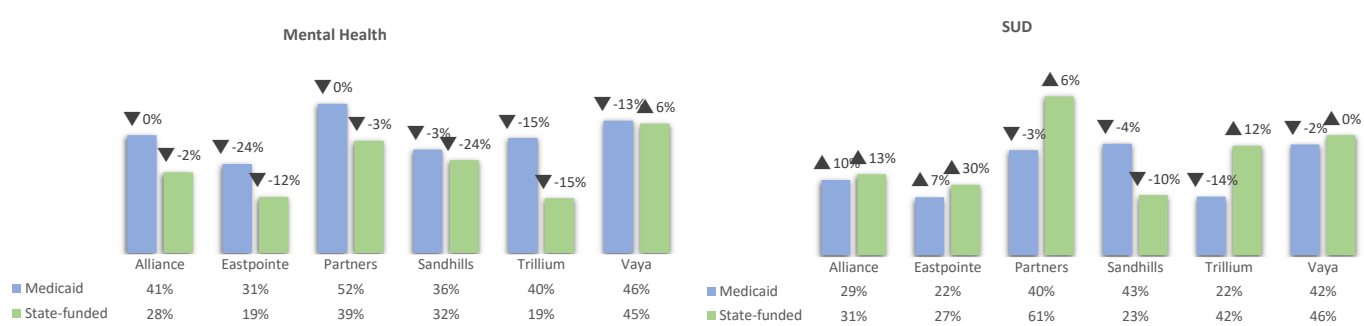
Metrics   *Arrow indicators compare this month's data to last month's data. If on top, applies to whole bar. If within a section, applies to that section.

Medicaid, Children in Inappropriate Crisis Settings: 12 week rolling average (LMEMCO self report for ED data; DSS office report for DSS office boarding data, started in February 2023); Directional arrow down shows improvement

Medicaid, Children in PRTFs: 3 month rolling avg (NC Tracks encounters pulled by NC Medicaid);Directional arrow down shows improvement

Consumers in State Psych Hospitals Ready for Discharge: 3 month rolling avg of consumers deemed ready for discharge by medical personnel (DSOHF data); Directional arrow down shows improvement

People on Innovations Waitlist Receiving Any Service: 3 month rolling avg (LMEMCO self report); Directional arrow up shows improvement

Follow-up Within 7 Days After Inpatient Discharge: Quarterly average with 40% benchmark (NC Tracks paid encounters/claims pulled by NC Medicaid/DMHDDSAS data); Directional arrow up shows improvement