## LMEMCO/TP Dashboard Posted 3/28/2023 **Alliance** Trillium **Eastpointe Partners** Sandhills Vaya Medicaid, Children in ED & DSS Settings (Nov 2023 - Jan 2024) ■EDs, Not DSS Involved ■EDs, DSS Involved ■DSS Offices Per 10,000 Children w Medicaid ▼-3% 10 ▼-24% ▼0% **▼**-11% 20 ▼-33% ▼-20% Total: (8) (36) (4) (4) (9) (13)Medicaid, Children in PRTFs (Sep 2023 - Nov 2023) Out of State-NC Border Facility Per 10,000 Children w Medicaid **A** 2% **A** 2% ▼-8% **▼**-12% 47 21 20 24 53 42 42 46 42 21 21 28 36 26 14 Total: (111) (96) (67)Consumers in State Psych Hospitals Ready for Discharge (Aug 2023 - Oct 2023) **▼**-4% ■ Not Ready For Discharge ■ Ready for Discharge Not Ready Ready for 52 Discharge Discharge **▼**-15% 66% 34% **▼**-4% **V**0% **V** 0% **V**0% 35 92 72 57 40 40 33 Percent: 36% 40% 22% 51% 41% 19% People on Innovations Waitlist Receiving Any Medicaid or State BH/IDD Service (Aug 2023 - Oct 2023) State Total No Service Service **A** 2% Service 36% 2.001 **A** 5% ▼-79% 1,686 ▼-2% **▲** 2% 4.202 938 **A** 2% 967 64% 2.110 1.027 Percent: 32% 44% 7% 48% 43% 52% Follow-up Within 7 Days After Inpatient Discharge (SFY23 Q4) SUD Mental Health ▲2% ▼-6% ▼-19% **▲**31% **▼**0% **15% A** 33% ▼-29% 16% ▼-12%▼-13% ▼-38%<sub>11%</sub> **▼**-4% V-12% ▲ 25% Alliance Eastpointe Partners Sandhills Trillium Alliance Eastpointe Partners Trillium Vaya Medicaid 22% 25% 35% Medicaid 39% 23% 51% 33% 42% 47% 28% 60% 28% State-funded 23% 20% 46% 38% 23% 27% State-funded 27% 21% 15% 78% 26% 22% - Standard 40% 40% 40% 40% 40% 40% -Standard 40% 40% 40% Metrics

\*Arrow indicators compare this month's data to last month's data. If on top, applies to whole bar. If within a section, applies to that section

id, Children in Inappropriate Crisis Settings: 12 week rolling average (LMEMCO self report for ED data; DSS office report for DSS office boarding data); Directional arrow down shows improvement. Medicaid, Children in PRTFs: 3 month rolling avg (NC Tracks & EPS encounters pulled by NC Medicaid); Directional arrow down shows improvement. Consumers in State Psych Hospitals Ready for Discharge: 3 month rolling avg of consumers deemed ready for discharge by medical personnel (DSOHF data); Directional arrow down shows improvement

ople on Innovations Waitlist Receiving Any Service: 3 month rolling avg of service in each month during measurement period (NC Tracks claims & EPS encounters pulled by DMHDDSUS QM); Directional arrow up shows improvement. ollow-up Within 7 Days After Inpatient Discharge: Quarterly average with 40% benchmark (paid NC Tracks claims & EPS encounters by NC Medicaid/DMHDDSAS data); Directional arrow up shows improvement.