LMEMCO/TP Dashboard July 31, 2023 **Trillium** <u>Alliance</u> **Eastpointe Partners** <u>Sandhills</u> <u>Vaya</u> Medicaid, Children in ED & DSS Settings (April 23-June 23) ■ EDs, Not DSS Involved EDs, DSS Involved DSS Offices ■ Change (From Last Month) Per 10,000 Children w Medicaid **200%** 10 14 **A** 36% **40% 175% 22**% **67%** 5 3 12 5 Pathers Trillium Total: (36)(10)(11)(15)(11)(14)Medicaid, Children in PRTFs (Jan 2023 - Mar 2023) ■ Not DSS Involved DSS Involved ■ In State Out of State-NC Border Facility Out of State Per 10,000 Children w Medicaid **A** 3% **4**% 21 **V**-8% **V**-6% 32 57 **1** 7% 66 41 22 47 28 12 -5% 50 34 31 62 21 27 23 44 45 43 42 39 31 32 27 23 15 18 (100)(58)(105)(73)(39)(77)Pattlets Consumers in State Psych Hospitals Ready for Discharge (Feb 2023 - April 2023) ■ Not Ready For Discharge Ready for Discharge **V**-3% Ready for **Not Ready** Discharge For 27% 60 Discharge 73% **V**-13% **V**-8% **8**% -26% **V**-3% 22 147 25 28 92 76 72 60 57 Percent: 29% 29% 16% 33% 34% 19% People on Innovations Waitlist Receiving Any Medicaid or State BH/IDD Service (Jan 2023 - Mar 2023) **State Total** ■ No Service ■ Service Service 1,880 35% 1,345 4,519 802 820 No Service 2,277 801 1,748 65% 1,281 570 Percent: 29% 40% 37% 31% 58% 39% Follow-up Within 7 Days After Inpatient Discharge (SFY23 Q2) **SUD Mental Health 2** 2 -14% **▲** 11% 3% **1** 7% **V**-10% **1**3% 3% ▲6% **▼**-5% **A** 23% V-9% **A** 9% **V**0% **V**-12% **V**-23% **V**-12% -28% **V**-37% **V**-59% Alliance Eastpointe Sandhills **Partners** Trillium Alliance Sandhills Vaya Trillium Eastpointe Partners Vaya Medicaid 31% 29% 60% 21% 36% 50% Medicaid 38% 47% 45% 49% 39% 38% State-funded 40% State-funded 25% 12% 40% 28% 23% 24% 6% 62% 29% 21% 46% Standard 40% 40% 40% 40% 40% 40% —Standard 40% 40% 40% 40% 40% 40% Metrics *Arrow indicators compare this month's data to last month's data. If on top, applies to whole bar. If within a section, applies to that section.

Medicaid, Children in Inappropriate Crisis Settings: 12 week rolling average (LMEMCO self report for ED data; DSS office report for DSS office boarding data, started in February 2023); Directional arrow down shows improvement Medicaid, Children in PRTFs: 3 month rolling avg (NC Tracks encounters pulled by NC Medicaid); Directional arrow down shows improvement

Consumers in State Psych Hospitals Ready for Discharge: 3 month rolling avg of consumers deemed ready for discharge by medical personnel (DSOHF data); Directional arrow down shows improvement

People on Innovations Waitlist Receiving Any Service: 3 month rolling avg (LMEMCO self report); Directional arrow up shows improvement

Follow-up Within 7 Days After Inpatient Discharge: Quarterly average with 40% benchmark (NC Tracks paid encounters/claims pulled by NC Medicaid/DMHDDSAS data); Directional arrow up shows improvement