LME/MCO/TP Dashboard Posted 8/31/2024 <u>Alliance</u> **Partners** <u>Trillium</u> <u>Vaya</u> Medicaid, Children in ED & DSS Settings (Apr 2024 - Jun 2024) ■ EDs, Not DSS Involved EDs, DSS Involved Per 10.000 Children w Medicaid **1**2% 11 9 **A** 23% **67**% **A** 8% 10 18 Total: (38)(16)(14)(6) Trillium Alliance Partners Vaya Medicaid, Children in PRTFs (Dec 2023 - Feb 2024) ■ Not DSS Involved DSS Involved In State Out of State-NC Border Facility Per 10,000 Children w Medicaid **175% V**-4% 73 73 21 44 29 28 **V**-49% 70 70 10 54 48 26 13 21 (113)Data Not Available (145)(37)Total: Alliance Trillium Vaya Consumers in State Psych Hospitals Ready for Discharge (Jan 2024 - Mar 2024) Ready for Discharge ■ Not Ready For Discharge **A** 6% **Not Ready** Ready For **A** 25% Discharge For Discharge 31% 51 69% 55 **11**% **4** 5% 20 20 103 83 68 65 33% 24% 23% Percent: 40% People on Innovations Waitlist Receiving Any Medicaid or State BH/IDD Service (Oct 2023 - Dec 2023) **State Total V**0% ■ No Service ■ Service 2,155 Service **1**% 45% 2,165 **A**0% No Service **A** 3% 4,378 55% 981 2,324 881 1,161 706 46% Percent: 33% 48% 56% Follow-up Within 7 Days After Inpatient Discharge (SFY24 Q1) **SUD Mental Health V**0% **A** 28% **V**-41% **4**% **11**% **A** 72% **▼**-5% **△** 23% **△** 14% **1**8% **▼**-7% **4**% **▼**-19% **V**-17% Alliance Trillium **Partners** Vaya Alliance Trillium Partners Vaya Medicaid 27% 60% 43% 39% Medicaid 49% 37% 53% 39% 24% State-funded State-funded 24% 46% 26% 25%

*Arrow indicators compare this month's data to last month's data. If on top, applies to whole bar. If within a section, applies to that section.

19%

40%

59%

40%

Standard

Metrics

40%

Medicaid, Children in Inappropriate Crisis Settings: 12 week rolling average (LMEMCO self report for ED data; DSS office report for DSS office boarding data); Directional arrow down shows improvement. Medicaid, Children in PRTFs: 3 month rolling avg (NC Tracks & EPS encounters pulled by NC Medicaid); Directional arrow down shows improvement. Partners data is unavailable due to issues with billing provider information. Consumers in State Psych Hospitals Ready for Discharge: 3 month rolling avg of consumers deemed ready for discharge by medical personnel (DSOHF data); Directional arrow down shows improvement. People on Innovations Waitlist Receiving Any Service: 3 month rolling avg of service in each month during measurement period (NC Tracks claims & EPS encounters pulled by DMHDDSUS QM); Directional arrow up shows improvement. Follow-up Within 7 Days After Inpatient Discharge: Quarterly average with 40% benchmark (paid NC Tracks claims & EPS encounters by NC Medicaid/DMHDDSAS data); Directional arrow up shows improvement.

Standard

40%

40%

40%

40%

22%

40%