

Macon County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,285	0	0	1,285	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,285	0	0	1,285	0.00%	0.00%	100.00%

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	183,176	183,176	0	0	100.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	137,732	0	103,297	34,435	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	307	0	230	77	0.00%	74.92%	25.08%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	543,967	358,529	92,719	92,719	65.91%	17.04%	17.04%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	2,469	1,235	617	617	50.02%	24.99%	24.99%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	6,347	4,663	1,684	0	73.47%	26.53%	0.00%
13 Extended Non IV-E Foster Care	3,722	0	3,722	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	176,077	176,077	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	110,751	110,751	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	335,133	167,567	0	167,567	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	7,414,420	7,414,420	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,275,734	1,154,884	120,850	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	10,194,698	9,571,301	325,552	297,845	93.89%	3.19%	2.92%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	23,690	23,690	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	6,654	3,327	0	3,327	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	44,647	30,406	0	14,241	68.10%	0.00%	31.90%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	765,542	382,771	0	382,771	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	328	328	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,590	3,795	0	3,795	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	5,048	0	0	5,048	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,590,319	1,070,949	0	519,370	67.34%	0.00%	32.66%
Total Cost For 2. Public Assistance Administration	2,523,819	1,595,267	0	928,552	63.21%	0.00%	36.79%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	76,383	57,287	0	19,096	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	52,319	39,239	0	13,080	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	9,269	7,415	1,854	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	72,396	36,198	18,099	18,099	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	15,419	0	15,419	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	13,703	0	13,703	0	0.00%	100.00%	0.00%

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43 Permanency Planning	14,497	10,873	0	3,624	75.00%	0.00%	25.00%
44 Family Reunification	12,419	12,419	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	428,471	214,236	0	214,235	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	48,871	48,871	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,158	5,369	0	1,789	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	9,667	4,834	0	4,833	50.01%	0.00%	49.99%
50 IV-E Adoption Parent Training 75%Fed-25%Co	48,383	36,287	0	12,096	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	421,572	278,238	0	143,334	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	17,487	17,487	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	456,280	287,684	0	168,596	63.05%	0.00%	36.95%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	9,498	8,311	0	1,187	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	41,393	18,949	17,270	5,174	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	19,341	14,506	0	4,835	75.00%	0.00%	25.00%
57 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	1,854,104	1,173,567	68,452	612,085	63.30%	3.69%	33.01%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	14,573,906	12,340,135	394,004	1,839,766	84.67%	2.70%	12.62%