

Macon County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,285	0	0	1,285	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,285	0	0	1,285	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	183,176	183,176	0	0	100.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	137,732	0	103,297	34,435	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	307	0	230	77	0.00%	74.92%	25.08%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	543,967	353,579	95,194	95,194	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	2,469	1,235	617	617	50.02%	24.99%	24.99%
07 Title IV-E Foster Care - Standard Board Rate	194,541	126,452	34,044	34,045	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	111,039	55,941	27,549	27,549	50.38%	24.81%	24.81%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	6,347	4,126	2,221	0	65.01%	34.99%	0.00%
12 State Extended Foster Care	3,722	0	3,722	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	307,464	0	156,228	151,236	0.00%	50.81%	49.19%
14 State Kinship Care Program	28,306	0	14,153	14,153	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	176,077	176,077	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	110,751	110,751	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	335,132	167,566	0	167,566	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	12,741,569	12,741,569	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	1,399,992	1,267,019	132,973	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	16,287,451	15,187,491	572,658	527,302	93.25%	3.52%	3.24%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	22,304	22,304	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	6,654	3,327	0	3,327	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	44,647	30,406	0	14,241	68.10%	0.00%	31.90%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	765,542	382,771	0	382,771	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	328	328	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,590	3,795	0	3,795	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	5,048	0	0	5,048	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,590,319	1,070,949	0	519,370	67.34%	0.00%	32.66%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	2,522,432	1,593,880	0	928,552	63.19%	0.00%	36.81%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	76,383	57,287	0	19,096	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	52,319	39,239	0	13,080	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	9,269	7,415	1,854	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	72,396	36,198	18,099	18,099	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	15,419	0	15,419	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	13,703	0	13,703	0	0.00%	100.00%	0.00%
43 Permanency Planning	14,497	10,873	0	3,624	75.00%	0.00%	25.00%
44 Family Reunification Services	12,495	12,495	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	439,910	219,955	0	219,955	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	48,250	48,250	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,511	4,883	0	1,628	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	6,828	3,414	0	3,414	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	2,069	1,552	0	517	75.01%	0.00%	24.99%
51 Child Support Services (IV-D)	421,572	278,238	0	143,334	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	17,487	17,487	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	456,280	287,684	0	168,596	63.05%	0.00%	36.95%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	9,498	8,311	0	1,187	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	41,393	18,949	17,270	5,174	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	19,341	14,506	0	4,835	75.00%	0.00%	25.00%
57 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,815,198	1,142,100	68,452	604,646	62.92%	3.77%	33.31%
Macon Grand Total							
All Programs and Administration	20,626,366	17,923,471	641,110	2,061,785	86.90%	3.11%	10.00%