

Macon County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,285	0	0	1,285	0.00%	0.00%	100.00%
Total Cost For	1,285	0	0	1,285	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	183,176	183,176	0	0	100.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	76,261	0	57,196	19,065	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	409	0	307	102	0.00%	75.06%	24.94%
4 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	432,802	293,051	69,876	69,875	67.71%	16.15%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	960	480	240	240	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	175,647	175,647	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	110,481	110,481	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Macon County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	338,840	0	169,420	169,420	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	5,401,592	5,401,592	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,693,997	1,551,432	142,564	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	8,414,167	7,715,859	439,606	258,702	91.70%	5.22%	3.07%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	23,690	23,690	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	5,874	2,937	0	2,937	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	29,308	14,654	0	14,654	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	820,484	410,242	0	410,242	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	680	680	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,590	3,795	0	3,795	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	2,818	0	0	2,818	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,557,075	1,099,489	0	457,586	70.61%	0.00%	29.39%

Total Cost For 2. Public Assistance Administration	2,527,518	1,635,487	0	892,031	64.71%	0.00%	35.29%
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3. Services Programs

Macon County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	76,647	57,485	0	19,162	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	52,047	39,035	0	13,012	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	6,664	5,331	1,333	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	72,396	36,198	18,099	18,099	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	15,419	0	15,419	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	13,703	0	13,703	0	0.00%	100.00%	0.00%
43 Permanency Planning	12,818	8,884	0	3,934	69.31%	0.00%	30.69%
44 Family Reunification	15,542	15,542	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	333,290	166,645	0	166,645	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	51,020	51,020	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,545	5,659	0	1,886	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	2,134	1,067	0	1,067	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	5,902	4,427	0	1,475	75.01%	0.00%	24.99%
51 Child Support Enforcement Services (IV-D)	351,083	231,715	0	119,368	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	17,487	17,487	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	456,280	287,684	0	168,596	63.05%	0.00%	36.95%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	9,498	8,311	0	1,187	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	41,393	18,949	17,270	5,174	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	19,341	14,506	0	4,835	75.00%	0.00%	25.00%
57 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	1,639,787	1,045,309	67,931	526,547	63.75%	4.14%	32.11%

Note that the totals may be off due to rounding.

Macon County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	12,582,758	10,396,655	507,537	1,678,565	82.63%	4.03%	13.34%