

Madison County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,345	0	0	1,345	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,345	0	0	1,345	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	70,089	0	52,564	17,525	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	1,530	0	1,148	382	0.00%	75.03%	24.97%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	818,348	602,158	108,095	108,095	73.58%	13.21%	13.21%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	8,856	0	8,856	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	127,469	127,469	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	80,177	80,177	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	49,532	0	49,532	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	1,691	0	1,691	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	169,634	84,817	0	84,817	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	5,238,839	5,238,839	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	177,001	160,233	16,767	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	6,749,029	6,294,193	241,337	213,499	93.26%	3.58%	3.16%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	15,155	15,155	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	5,256	2,628	0	2,628	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	802	802	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	64,728	44,914	0	19,814	69.39%	0.00%	30.61%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	497,262	248,631	0	248,631	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	24	24	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	5,646	2,823	0	2,823	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	3,281	0	0	3,281	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,082,356	751,770	0	330,585	69.46%	0.00%	30.54%
Total Cost For 2. Public Assistance Administration	1,754,510	1,146,748	0	607,763	65.36%	0.00%	34.64%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	99,595	74,696	0	24,899	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	59,857	44,893	0	14,964	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	6,110	4,888	1,222	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	50,364	25,182	12,591	12,591	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	156,818	156,818	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	8,763	0	8,763	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	13,038	0	13,038	0	0.00%	100.00%	0.00%

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43 Permanency Planning	12,297	9,223	0	3,074	75.00%	0.00%	25.00%
44 Family Reunification	7,698	7,698	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	52,920	26,460	26,460	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	25,671	12,836	0	12,835	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	25,740	25,740	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	117,145	77,316	0	39,829	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	8,919	8,919	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	437,721	233,379	0	204,342	53.32%	0.00%	46.68%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	34,246	34,246	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	19,664	9,832	4,916	4,916	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	1,137,623	753,051	66,990	317,582	66.20%	5.89%	27.92%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	9,642,507	8,193,992	308,327	1,140,189	84.98%	3.20%	11.82%