

Madison County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,345	0	0	1,345	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	1,345	0	0	1,345	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	70,089	0	52,564	17,525	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	1,530	0	1,148	382	0.00%	75.03%	24.97%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	818,348	531,926	143,211	143,211	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	71,353	46,379	12,487	12,487	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	74,534	37,535	18,500	18,499	50.36%	24.82%	24.82%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 State Extended Foster Care	8,856	0	8,856	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	176,991	0	98,158	78,833	0.00%	55.46%	44.54%
14 State Kinship Care Program	0	0	0	0	0.00%	0.00%	0.00%
15 Low Income Energy Assistance Payments	127,469	127,469	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	80,177	80,177	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	53,926	0	53,926	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	169,634	84,817	0	84,817	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	9,373,400	9,373,400	0	0	100.00%	0.00%	0.00%

Madison County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	245,756	222,414	23,342	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	11,277,923	10,504,617	414,872	358,434	93.14%	3.68%	3.18%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	16,147	16,147	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	5,256	2,628	0	2,628	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	64,728	44,914	0	19,814	69.39%	0.00%	30.61%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	497,262	248,631	0	248,631	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	24	24	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	5,646	2,823	0	2,823	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	3,281	0	0	3,281	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,082,355	751,770	0	330,585	69.46%	0.00%	30.54%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	1,754,699	1,146,937	0	607,762	65.36%	0.00%	34.64%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	99,595	74,696	0	24,899	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	59,857	44,893	0	14,964	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	6,110	4,888	1,222	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	50,364	25,182	12,591	12,591	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	156,818	156,818	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

Madison County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	8,763	0	8,763	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	13,038	0	13,038	0	0.00%	100.00%	0.00%
43 Permanency Planning	12,297	9,223	0	3,074	75.00%	0.00%	25.00%
44 Family Reunification Services	7,883	7,883	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	52,920	26,460	26,460	0	50.00%	50.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	65,262	32,631	0	32,631	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	26,227	26,227	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	6	3	0	3	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	117,145	77,316	0	39,829	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	8,919	8,919	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	437,721	233,379	0	204,342	53.32%	0.00%	46.68%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	68,492	68,492	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	19,664	9,832	4,916	4,916	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	1,212,138	807,767	66,990	337,381	66.64%	5.53%	27.83%
<b>Madison Grand Total</b>							
<b>All Programs and Administration</b>	14,246,105	12,459,321	481,862	1,304,922	87.46%	3.38%	9.16%