

Madison County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 1,345 | 0 | 0 | 1,345 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 1,345 | 0 | 0 | 1,345 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|--------|--------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Title IV-B Adoption Assistance Payments | 57,108 | 0 | 42,831 | 14,277 | 0.00% | 75.00% | 25.00% |
| 3 Title IV-B Adoption Vendor Payments | 2,200 | 0 | 1,650 | 550 | 0.00% | 75.00% | 25.00% |
| 4 State Adoption Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 5 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 6 Title IV-E Adoption Assistance Payments | 527,739 | 357,332 | 85,203 | 85,204 | 67.71% | 16.14% | 16.15% |
| 7 Title IV-E Adoption Vendor Paymts Non-Recurring | 16,000 | 8,000 | 4,000 | 4,000 | 50.00% | 25.00% | 25.00% |
| 8 Title IV-E Foster Care - Standard Board Rate | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 9 Title IV-E Foster Care Maximization | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 10 Guardianship IV-E | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 11 Guardianship State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 12 Title IV-E Extended Foster Care | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 13 Extended Non IV-E Foster Care | 15,757 | 0 | 15,757 | 0 | 0.00% | 100.00% | 0.00% |
| 14 State Foster Care Benefits Program | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 15 Low Income Energy Assistance Payments | 121,230 | 121,230 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Crisis Intervention Program | 76,253 | 76,253 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 17 Duke Energy Progress - Energy Neighbor Fund | 13,924 | 0 | 13,924 | 0 | 0.00% | 100.00% | 0.00% |
| 18 Haywood Electrical - Helping Each Member Cope | 1,691 | 0 | 1,691 | 0 | 0.00% | 100.00% | 0.00% |
| 19 Wake Electric Membership Corp. -- W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 21 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

Madison County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|------------------|----------------|----------------|-------------------|--------------|--------------|
| | Total | Federal | State | County | Federal | State | County |
| 22 State/County Special Assistance for Adults | 176,611 | 0 | 88,306 | 88,306 | 0.00% | 50.00% | 50.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 23 Food and Nutrition Benefits | 3,788,973 | 3,788,973 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| D. Division of Child Development and Early Education | | | | | | | |
| 24 Subsidized Child Care Program - Direct Services | 334,169 | 306,046 | 28,123 | 0 | 91.58% | 8.42% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 5,131,659 | 4,657,834 | 281,488 | 192,337 | 90.77% | 5.49% | 3.75% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|--|--------|--------|---|-------|---------|-------|--------|
| 25 LIEAP & CIP Administration | 15,155 | 15,155 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Food and Nutrition Services EBT Call Center | 4,446 | 2,223 | 0 | 2,223 | 50.00% | 0.00% | 50.00% |
| 27 Refugee Assistance Administration | 32 | 32 | 0 | 0 | 100.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|-------|---|-------|--------|-------|--------|
| 28 State/County Special Assistance Administration | 18,088 | 9,044 | 0 | 9,044 | 50.00% | 0.00% | 50.00% |
|---|--------|-------|---|-------|--------|-------|--------|

C. Division of Child and Family Well Being

| | | | | | | | |
|---|---------|---------|---|---------|---------|-------|--------|
| 29 Food/Nutrition Services Program Administration | 473,408 | 236,704 | 0 | 236,704 | 50.00% | 0.00% | 50.00% |
| 30 Food & Nutrition Incentive Fraud Collections | 83 | 83 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 31 Electronic Benefit Transfer E-Funds Cost | 5,646 | 2,823 | 0 | 2,823 | 50.00% | 0.00% | 50.00% |

D. Division of Child Development and Early Education

| | | | | | | | |
|--|--------|--------|---|---|---------|-------|-------|
| 32 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

E. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|---------|---|---------|--------|-------|---------|
| 33 The Work Number | 2,367 | 0 | 0 | 2,367 | 0.00% | 0.00% | 100.00% |
| 34 Medicaid (Title XIX) Admin | 1,119,440 | 808,720 | 0 | 310,719 | 72.24% | 0.00% | 27.76% |

| | | | | | | | |
|---|------------------|------------------|----------|----------------|---------------|--------------|---------------|
| Total Cost For 2. Public Assistance Administration | 1,718,664 | 1,154,784 | 0 | 563,880 | 67.19% | 0.00% | 32.81% |
|---|------------------|------------------|----------|----------------|---------------|--------------|---------------|

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3. Services Programs

Madison County

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|---|---------------------|----------------|---------------|----------------|-------------------|--------------|---------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| 35 SSBG Services - Federal & State | 99,896 | 74,922 | 0 | 24,974 | 75.00% | 0.00% | 25.00% |
| 36 TANF Transferred to SSBG | 59,547 | 44,660 | 0 | 14,887 | 75.00% | 0.00% | 25.00% |
| 37 Chafee Foster Care Independence (NC LINKS) | 9,894 | 7,915 | 1,979 | 0 | 80.00% | 20.00% | 0.00% |
| 38 Child Protective Services - IV-E | 50,364 | 25,182 | 12,591 | 12,591 | 50.00% | 25.00% | 25.00% |
| 39 Child Protective Services - SSBG | 156,818 | 156,818 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 40 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 41 Child Protective Services State | 8,763 | 0 | 8,763 | 0 | 0.00% | 100.00% | 0.00% |
| 42 Child Welfare State In-Home Expansion | 13,038 | 0 | 13,038 | 0 | 0.00% | 100.00% | 0.00% |
| 43 Permanency Planning | 8,402 | 5,441 | 0 | 2,961 | 64.76% | 0.00% | 35.24% |
| 44 Family Reunification | 10,618 | 10,618 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 45 Foster Care/Adoptions - State | 52,920 | 26,460 | 26,460 | 0 | 50.00% | 50.00% | 0.00% |
| 46 IV-E Admin Foster Care 50%Fed-50%Co | 126,317 | 63,159 | 0 | 63,158 | 50.00% | 0.00% | 50.00% |
| 47 TANF Child Welfare Workers for Local DSS | 27,352 | 27,352 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 48 IV-E Foster Care Parent Trng 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 IV-E Admin Adoption 50%Fed-50%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 50 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 51 Child Support Enforcement Services (IV-D) | 110,055 | 72,636 | 0 | 37,419 | 66.00% | 0.00% | 34.00% |
| 52 Offset -- IV-D Incentive | 8,919 | 8,919 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 53 Work First County Block Grant | 437,721 | 233,379 | 0 | 204,342 | 53.32% | 0.00% | 46.68% |
| B. Division of Aging and Adult Services | | | | | | | |
| 54 State In-Home Services Fund | 1,057 | 925 | 0 | 132 | 87.51% | 0.00% | 12.49% |
| 55 Adult Day Care Federal & State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 56 Adult Protective Services - SSBG | 34,246 | 34,246 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 57 Adult Homes Specialist | 19,664 | 9,832 | 4,916 | 4,916 | 50.00% | 25.00% | 25.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 58 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| Total Cost For 3. Services Programs | 1,235,591 | 802,464 | 67,747 | 365,380 | 64.95% | 5.48% | 29.57% |

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|--|---------------------|-----------|---------|-----------|-------------------|-------|--------|
| | Total | Federal | State | County | Federal | State | County |
| Grand Total | | | | | | | |
| All Programs and Administration | 8,087,259 | 6,615,082 | 349,235 | 1,122,942 | 81.80% | 4.32% | 13.89% |