

Martin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,490	0	0	1,490	0.00%	0.00%	100.00%
Total Cost For							
	1,490	0	0	1,490	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	31,728	0	23,793	7,935	0.00%	74.99%	25.01%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	386,593	284,487	51,053	51,053	73.59%	13.21%	13.21%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	23,564	15,316	4,124	4,124	65.00%	17.50%	17.50%
11 Guardianship State	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	1,222	902	320	0	73.81%	26.19%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	188,627	188,627	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	118,645	118,645	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	374,049	187,025	0	187,025	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	8,811,827	8,811,827	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,221,767	1,106,029	115,738	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	11,193,045	10,713,357	217,151	262,537	95.71%	1.94%	2.35%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	24,597	24,597	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	8,256	4,128	0	4,128	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	50,673	33,199	0	17,474	65.52%	0.00%	34.48%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	603,312	301,656	0	301,656	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	44	44	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	8,916	4,458	0	4,458	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	8,288	0	0	8,288	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,343,636	881,108	0	462,528	65.58%	0.00%	34.42%
Total Cost For 2. Public Assistance Administration	2,127,721	1,329,189	0	798,532	62.47%	0.00%	37.53%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	156,937	117,703	0	39,234	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	93,019	69,764	0	23,255	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	3,510	2,808	702	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	24,920	12,460	6,230	6,230	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	394	0	394	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	7,506	0	7,506	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	6,975	5,231	0	1,744	75.00%	0.00%	25.00%
44 Family Reunification	8,709	8,709	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	234,941	117,471	0	117,470	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	16,935	16,935	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	635,788	419,620	0	216,168	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	30,411	30,411	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	768,159	360,238	0	407,921	46.90%	0.00%	53.10%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	5,439	4,759	0	680	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	8,182	8,182	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	2,013,061	1,179,909	17,641	815,511	58.61%	0.88%	40.51%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	15,335,317	13,222,456	234,792	1,878,069	86.22%	1.53%	12.25%