

Martin County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,490	0	0	1,490	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,490	0	0	1,490	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	31,728	0	23,793	7,935	0.00%	74.99%	25.01%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	386,593	251,285	67,654	67,654	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	116,431	75,680	20,376	20,375	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	24,168	11,721	6,224	6,223	48.50%	25.75%	25.75%
09 Title IV-E Guardianship Assistance Payments	23,564	15,317	4,124	4,123	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	1,222	794	428	0	64.98%	35.02%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	72,959	0	36,480	36,479	0.00%	50.00%	50.00%
14 State Kinship Care Program	18,166	0	9,083	9,083	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	188,627	188,627	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	118,645	118,645	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	374,048	187,024	0	187,024	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	14,600,142	14,600,142	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	1,123,124	1,016,449	106,675	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	17,114,437	16,466,184	296,957	351,296	96.21%	1.74%	2.05%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	23,894	23,894	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	8,256	4,128	0	4,128	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	255	255	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	50,673	33,199	0	17,474	65.52%	0.00%	34.48%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	603,312	301,656	0	301,656	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	44	44	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	8,916	4,458	0	4,458	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	8,288	0	0	8,288	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,343,636	881,108	0	462,528	65.58%	0.00%	34.42%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	2,127,274	1,328,742	0	798,532	62.46%	0.00%	37.54%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	156,937	117,703	0	39,234	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	93,019	69,764	0	23,255	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	3,510	2,808	702	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	24,920	12,460	6,230	6,230	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	394	0	394	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	7,506	0	7,506	0	0.00%	100.00%	0.00%
43 Permanency Planning	6,975	5,231	0	1,744	75.00%	0.00%	25.00%
44 Family Reunification Services	8,295	8,295	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	276,268	138,134	0	138,134	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	15,904	15,904	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	1,176	588	0	588	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	635,788	419,620	0	216,168	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	30,411	30,411	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	768,159	360,238	0	407,921	46.90%	0.00%	53.10%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	5,439	4,759	0	680	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	16,364	16,364	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	2,062,301	1,207,897	17,641	836,763	58.57%	0.86%	40.57%
Martin Grand Total							
All Programs and Administration	21,305,502	19,002,823	314,598	1,988,081	89.19%	1.48%	9.33%