

Martin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,490	0	0	1,490	0.00%	0.00%	100.00%
Total Cost For	1,490	0	0	1,490	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	41,902	0	31,426	10,476	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	7,549	0	7,549	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	304,057	205,877	49,090	49,090	67.71%	16.14%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	10,464	7,085	3,379	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	3,439	0	3,439	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	186,347	186,347	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	117,211	117,211	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Martin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	363,508	0	181,754	181,754	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	6,623,808	6,623,808	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,049,702	961,361	88,341	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	8,707,990	8,101,689	364,981	241,320	93.04%	4.19%	2.77%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	24,597	24,597	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	6,924	3,462	0	3,462	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	38,993	19,496	0	19,496	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	844,200	422,100	0	422,100	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	707	707	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	8,916	4,458	0	4,458	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	6,544	0	0	6,544	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,383,853	978,882	0	404,972	70.74%	0.00%	29.26%

Total Cost For 2. Public Assistance Administration	2,394,734	1,533,702	0	861,032	64.04%	0.00%	35.96%
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3. Services Programs

Martin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	157,407	118,055	0	39,352	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	92,535	69,401	0	23,134	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	6,727	5,382	1,345	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	24,920	12,460	6,230	6,230	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	394	0	394	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	7,506	0	7,506	0	0.00%	100.00%	0.00%
43 Permanency Planning	8,099	6,285	0	1,814	77.60%	0.00%	22.40%
44 Family Reunification	10,076	10,076	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	191,630	95,815	0	95,815	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	17,491	17,491	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	663,041	437,607	0	225,434	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	30,411	30,411	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	768,159	360,238	0	407,921	46.90%	0.00%	53.10%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	5,439	4,759	0	680	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	8,182	8,182	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	2,003,253	1,181,780	18,284	803,189	58.99%	0.91%	40.09%

Note that the totals may be off due to rounding.

Martin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	13,107,468	10,817,170	383,266	1,907,031	82.53%	2.92%	14.55%