

McDowell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,844	0	0	1,844	0.00%	0.00%	100.00%
Total Cost For							
	1,844	0	0	1,844	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	410,381	0	307,782	102,599	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	11,717	0	8,788	2,929	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	1,400,571	1,030,747	184,912	184,912	73.59%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	13,440	6,720	3,360	3,360	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	70,691	45,949	12,371	12,371	65.00%	17.50%	17.50%
11 Guardianship State	34,020	0	17,010	17,010	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	93,808	68,984	24,824	0	73.54%	26.46%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	307,907	307,907	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	193,671	193,671	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	47,169	0	47,169	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	747,985	373,993	0	373,993	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	14,399,524	14,399,524	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,630,824	1,476,335	154,488	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	19,361,711	17,903,830	760,707	697,174	92.47%	3.93%	3.60%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	35,719	35,719	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	13,588	6,794	0	6,794	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	56,791	40,316	0	16,476	70.99%	0.00%	29.01%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	1,139,852	569,926	0	569,926	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	837	837	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	14,548	7,274	0	7,274	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	10,465	0	0	10,465	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,741,879	1,186,775	0	555,103	68.13%	0.00%	31.87%
Total Cost For 2. Public Assistance Administration	3,093,679	1,927,641	0	1,166,038	62.31%	0.00%	37.69%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	166,200	124,650	0	41,550	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	98,379	73,784	0	24,595	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	19,032	15,226	3,806	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	137,320	68,660	34,330	34,330	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	468,352	468,352	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	113,336	0	113,336	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	41,400	0	41,400	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	6,968	5,226	0	1,742	75.00%	0.00%	25.00%
44 Family Reunification	17,028	17,028	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	571,355	285,678	0	285,677	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	226,773	226,773	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,372	2,529	0	843	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	43,283	21,642	0	21,641	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	29,392	22,044	0	7,348	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	517,203	341,354	0	175,849	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	27,612	27,612	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	866,256	554,009	0	312,247	63.95%	0.00%	36.05%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	19,795	17,321	0	2,474	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	13,508	13,508	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	3,423,080	2,303,654	202,001	917,425	67.30%	5.90%	26.80%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	25,880,313	22,135,125	962,708	2,782,480	85.53%	3.72%	10.75%