

McDowell County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,844	0	0	1,844	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	1,844	0	0	1,844	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	410,381	0	307,782	102,599	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	11,717	0	8,788	2,929	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,400,571	910,371	245,100	245,100	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	13,440	6,720	3,360	3,360	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	275,201	178,881	48,160	48,160	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	158,615	90,633	33,991	33,991	57.14%	21.43%	21.43%
09 Title IV-E Guardianship Assistance Payments	70,691	45,949	12,371	12,371	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	34,020	0	17,010	17,010	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	93,808	60,975	32,833	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	977,258	0	491,539	485,719	0.00%	50.30%	49.70%
14 State Kinship Care Program	33,368	0	16,684	16,684	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	307,907	307,907	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	193,671	193,671	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	50,500	0	50,500	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	747,984	373,992	0	373,992	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	23,639,966	23,639,966	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	1,271,621	1,150,841	120,780	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	29,690,719	26,959,906	1,388,898	1,341,915	90.80%	4.68%	4.52%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	39,003	39,003	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	13,588	6,794	0	6,794	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	56,792	40,316	0	16,476	70.99%	0.00%	29.01%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	1,139,852	569,926	0	569,926	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	837	837	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	14,548	7,274	0	7,274	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	10,465	0	0	10,465	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,741,878	1,186,775	0	555,103	68.13%	0.00%	31.87%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	3,096,963	1,930,925	0	1,166,038	62.35%	0.00%	37.65%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	166,200	124,650	0	41,550	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	98,379	73,784	0	24,595	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	19,032	15,226	3,806	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	137,320	68,660	34,330	34,330	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	468,352	468,352	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	113,336	0	113,336	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	41,400	0	41,400	0	0.00%	100.00%	0.00%
43 Permanency Planning	6,968	5,226	0	1,742	75.00%	0.00%	25.00%
44 Family Reunification Services	17,108	17,108	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	773,386	386,693	0	386,693	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	226,207	226,207	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	85	64	0	21	75.29%	0.00%	24.71%
49 IV-E Admin Adoption 50%Fed-50%Co	14,244	7,122	0	7,122	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	517,203	341,354	0	175,849	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	27,612	27,612	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	866,256	554,009	0	312,247	63.95%	0.00%	36.05%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	19,795	17,321	0	2,474	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	27,016	27,016	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	3,576,415	2,378,662	202,001	995,752	66.51%	5.65%	27.84%
<b>McDowell Grand Total</b>							
<b>All Programs and Administration</b>	36,365,941	31,269,493	1,590,899	3,505,549	85.99%	4.37%	9.64%