

McDowell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,844	0	0	1,844	0.00%	0.00%	100.00%
Total Cost For	1,844	0	0	1,844	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	301,116	0	225,837	75,279	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	5,184	0	3,888	1,296	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	23,267	0	19,304	3,963	0.00%	82.97%	17.03%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	1,047,606	709,334	169,136	169,136	67.71%	16.15%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	19,040	9,520	4,760	4,760	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	106,888	72,374	34,514	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	299,842	299,842	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	188,599	188,599	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	243	0	243	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

McDowell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	778,738	0	389,369	389,369	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	10,558,809	10,558,809	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,157,414	1,975,849	181,565	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	15,486,749	13,814,327	1,028,619	643,803	89.20%	6.64%	4.16%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	35,719	35,719	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	11,688	5,844	0	5,844	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	4	4	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	72,712	36,356	0	36,356	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	1,203,218	601,609	0	601,609	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	372	372	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	14,548	7,274	0	7,274	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	89,892	89,892	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	7,583	0	0	7,583	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,586,604	1,121,525	0	465,080	70.69%	0.00%	29.31%

Total Cost For 2. Public Assistance Administration	3,022,340	1,898,594	0	1,123,745	62.82%	0.00%	37.18%
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Note that the totals may be off due to rounding.

3. Services Programs

McDowell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	166,729	125,047	0	41,682	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	97,867	73,400	0	24,467	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	20,413	16,330	4,083	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	137,320	68,660	34,330	34,330	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	468,352	468,352	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	113,336	0	113,336	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	41,400	0	41,400	0	0.00%	100.00%	0.00%
43 Permanency Planning	13,898	11,803	0	2,095	84.93%	0.00%	15.07%
44 Family Reunification	20,067	20,067	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	503,634	251,817	0	251,817	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	226,668	226,668	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	13,197	9,898	0	3,299	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	10,969	5,485	0	5,484	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	10,736	8,052	0	2,684	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	536,071	353,807	0	182,264	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	27,612	27,612	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	866,256	554,009	0	312,247	63.95%	0.00%	36.05%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	19,795	17,321	0	2,474	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	13,508	13,508	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	3,344,344	2,270,094	202,278	871,972	67.88%	6.05%	26.07%

Note that the totals may be off due to rounding.

McDowell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	21,855,277	17,983,016	1,230,896	2,641,364	82.28%	5.63%	12.09%