

Mecklenburg County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	11,521	0	0	11,521	0.00%	0.00%	100.00%
Total Cost For							
	11,521	0	0	11,521	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	1,138,009	0	853,505	284,504	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	77,848	0	58,386	19,462	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	110,384	0	110,384	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	6,319,606	4,651,244	834,181	834,181	73.60%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	3,970	1,985	992	993	50.00%	24.99%	25.01%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	70,583	51,947	9,318	9,318	73.60%	13.20%	13.20%
11 Guardianship State	140,940	0	70,470	70,470	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	474,987	349,548	125,439	0	73.59%	26.41%	0.00%
13 Extended Non IV-E Foster Care	328,713	0	328,713	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	4,968,749	4,968,749	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	3,125,309	3,125,309	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	666,698	666,698	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	4,951,962	2,475,981	0	2,475,981	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	240,307,963	240,307,963	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	55,803,176	50,516,933	5,286,244	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	318,488,900	307,116,357	7,677,635	3,694,909	96.43%	2.41%	1.16%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	579,883	579,883	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	215,438	107,719	0	107,719	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	177,237	177,237	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	897,751	605,247	0	292,504	67.42%	0.00%	32.58%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	30,878,788	15,439,394	0	15,439,394	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	6,117	6,117	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	234,868	117,434	0	117,434	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	2,325,132	2,325,132	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	470,473	0	0	470,473	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	37,320,855	24,661,315	0	12,659,540	66.08%	0.00%	33.92%
Total Cost For 2. Public Assistance Administration	73,106,542	44,019,478	0	29,087,064	60.21%	0.00%	39.79%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	1,430,139	1,072,604	0	357,535	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	948,520	711,390	0	237,130	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	105,232	84,186	21,046	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	1,539,136	769,568	384,784	384,784	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	786,285	0	786,285	0	0.00%	100.00%	0.00%
41 Child Protective Services State	193,092	0	193,092	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	440,411	0	440,411	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	373,583	280,187	0	93,396	75.00%	0.00%	25.00%
44 Family Reunification	64,013	64,013	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	92,820	46,410	46,410	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	5,887,764	2,943,882	0	2,943,882	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	510,838	510,838	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	14,999	11,249	0	3,750	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	60,195	30,098	0	30,097	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	11,640,795	7,682,925	0	3,957,870	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	475,506	475,506	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	20,221,366	8,278,019	0	11,943,347	40.94%	0.00%	59.06%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	98,317	86,027	0	12,290	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	790,298	361,780	329,731	98,787	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	153,819	115,364	0	38,455	75.00%	0.00%	25.00%
57 Adult Homes Specialist	157,360	78,680	39,340	39,340	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	1,060,642	530,321	0	530,321	50.00%	0.00%	50.00%
Total Cost For 3. Services Programs							
	47,045,130	24,133,047	2,241,099	20,670,984	51.30%	4.76%	43.94%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	438,652,093	375,268,882	9,918,734	53,464,478	85.55%	2.26%	12.19%