

Mecklenburg County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	11,521	0	0	11,521	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	11,521	0	0	11,521	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	1,138,009	0	853,505	284,504	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	77,848	0	58,386	19,462	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	77,760	0	77,760	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	6,319,606	4,107,744	1,105,931	1,105,931	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	3,970	1,985	992	993	50.00%	24.99%	25.01%
07 Title IV-E Foster Care - Standard Board Rate	1,177,150	765,148	206,001	206,001	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	1,059,825	559,694	250,066	250,065	52.81%	23.60%	23.59%
09 Title IV-E Guardianship Assistance Payments	70,583	45,879	12,352	12,352	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	140,940	0	70,470	70,470	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	474,987	308,742	166,245	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	328,713	0	328,713	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	2,576,830	0	1,296,899	1,279,931	0.00%	50.33%	49.67%
14 State Kinship Care Program	114,506	0	57,253	57,253	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	4,968,749	4,968,749	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	3,125,309	3,125,309	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	751,345	751,345	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	4,951,962	2,475,981	0	2,475,981	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	424,405,539	424,405,539	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	52,297,126	47,329,892	4,967,234	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	504,060,757	488,846,007	9,451,807	5,762,943	96.98%	1.88%	1.14%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	629,403	629,403	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	215,438	107,719	0	107,719	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	560,004	560,004	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	897,751	605,247	0	292,504	67.42%	0.00%	32.58%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	30,878,788	15,439,394	0	15,439,394	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	6,117	6,117	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	234,868	117,434	0	117,434	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	2,179,047	2,179,047	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	470,473	0	0	470,473	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	37,320,855	24,661,315	0	12,659,540	66.08%	0.00%	33.92%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	73,392,744	44,305,680	0	29,087,064	60.37%	0.00%	39.63%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	1,430,139	1,072,604	0	357,535	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	948,520	711,390	0	237,130	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	105,232	84,186	21,046	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	1,539,136	769,568	384,784	384,784	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	786,285	0	786,285	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	193,092	0	193,092	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	440,411	0	440,411	0	0.00%	100.00%	0.00%
43 Permanency Planning	373,583	280,187	0	93,396	75.00%	0.00%	25.00%
44 Family Reunification Services	56,561	56,561	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	92,820	46,410	46,410	0	50.00%	50.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	8,634,154	4,317,077	0	4,317,077	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	501,256	501,256	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	17,300	12,975	0	4,325	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	459,286	229,643	0	229,643	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	11,640,795	7,682,925	0	3,957,870	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	475,506	475,506	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	20,221,366	8,278,019	0	11,943,347	40.94%	0.00%	59.06%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	98,317	86,027	0	12,290	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	790,298	361,780	329,731	98,787	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	153,819	115,364	0	38,455	75.00%	0.00%	25.00%
57 Adult Homes Specialist	157,360	78,680	39,340	39,340	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	1,060,642	530,321	0	530,321	50.00%	0.00%	50.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	50,175,878	25,690,479	2,241,099	22,244,300	51.20%	4.47%	44.33%
Mecklenburg Grand Total							
All Programs and Administration	627,640,900	558,842,166	11,692,906	57,105,828	89.04%	1.86%	9.10%