

**Mecklenburg County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	11,521	0	0	11,521	0.00%	0.00%	100.00%
<b>Total Cost For</b>	11,521	0	0	11,521	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	172,577,791	172,577,791	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,237,713	0	928,285	309,428	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	55,678	0	41,759	13,919	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	249,472	0	249,472	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	5,159,833	3,492,949	833,442	833,442	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,915	2,458	1,229	1,228	50.01%	25.01%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	29,164	19,743	4,711	4,710	67.70%	16.15%	16.15%
12 Guardianship State	5,706	0	2,853	2,853	0.00%	50.00%	50.00%
13 Title IV-E Extended Foster Care	297,762	201,570	96,192	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	419,280	0	419,280	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	4,555,119	4,555,119	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	3,020,224	3,020,224	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	24,380	24,380	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	6,016,906	0	3,008,453	3,008,453	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	58,341,064	52,506,958	5,834,106	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>251,995,010</b>	<b>236,401,192</b>	<b>11,419,785</b>	<b>4,174,033</b>	<b>93.81%</b>	<b>4.53%</b>	<b>1.66%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	619,883	619,883	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	21,001,196	10,500,598	0	10,500,598	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	7,807	7,807	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	234,868	117,434	0	117,434	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	162,550	81,275	0	81,275	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	38,445	38,445	0	0	100.00%	0.00%	0.00%
31 The Work Number	190,962	0	0	190,962	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	469,746	234,873	0	234,873	50.00%	0.00%	50.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	2,430,878	2,430,878	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	29,403,709	22,024,865	0	7,378,843	74.91%	0.00%	25.09%
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**Total Cost For 2. Public Assistance Administration**

	<b>54,560,043</b>	<b>36,056,058</b>	<b>0</b>	<b>18,503,985</b>	<b>66.09%</b>	<b>0.00%</b>	<b>33.91%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	1,434,917	1,076,188	0	358,729	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	943,588	707,691	0	235,897	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	124,138	99,310	24,828	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	1,539,136	769,568	384,784	384,784	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	786,285	0	786,285	0	0.00%	100.00%	0.00%
41 Child Protective Services State	193,092	0	193,092	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	440,411	0	440,411	0	0.00%	100.00%	0.00%
43 Permanency Planning	358,078	273,348	0	84,730	76.34%	0.00%	23.66%
44 Family Reunification	67,508	67,508	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	92,820	46,410	46,410	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	9,168,474	4,584,237	0	4,584,237	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	508,125	508,125	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	19,519	14,639	0	4,880	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	30,177	15,089	0	15,088	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	7,043	5,282	0	1,761	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	11,160,742	7,366,090	0	3,794,652	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	516,375	516,375	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	993,950	496,975	0	496,975	50.00%	0.00%	50.00%
54 Work First County Block Grant	20,221,366	8,278,019	0	11,943,347	40.94%	0.00%	59.06%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	98,317	86,027	0	12,290	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	794,871	364,051	331,461	99,359	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	153,819	115,364	0	38,455	75.00%	0.00%	25.00%
58 Adult Homes Specialist	280,553	140,277	70,138	70,138	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	49,933,304	25,530,573	2,277,409	22,125,322	51.13%	4.56%	44.31%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	356,499,878	297,987,823	13,697,194	44,814,861	83.59%	3.84%	12.57%