

Mecklenburg County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	11,521	0	0	11,521	0.00%	0.00%	100.00%
Total Cost For	11,521	0	0	11,521	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	1,060,092	0	795,069	265,023	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	60,061	0	45,046	15,015	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	198,621	0	198,621	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	4,425	0	4,425	0	0.00%	100.00%	0.00%
6 Title IV-E Adoption Assistance Payments	5,344,511	3,618,768	862,871	862,872	67.71%	16.14%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	7,042	3,521	1,761	1,760	50.00%	25.01%	24.99%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	25,220	17,076	4,072	4,072	67.71%	16.15%	16.15%
11 Guardianship State	79,076	0	39,538	39,538	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	310,523	210,255	100,268	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	442,956	0	442,956	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	5,163,702	5,163,702	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	3,247,932	3,247,932	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	130,940	130,940	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Mecklenburg County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	4,778,265	0	2,389,133	2,389,133	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	172,577,791	172,577,791	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	65,699,244	60,170,088	5,529,156	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	259,130,404	245,140,073	10,412,919	3,577,413	94.60%	4.02%	1.38%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	579,883	579,883	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	192,618	96,309	0	96,309	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	119,317	119,317	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	510,614	255,307	0	255,307	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	27,050,616	13,525,308	0	13,525,308	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	14,067	14,067	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	234,868	117,434	0	117,434	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	2,737,468	2,737,468	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	238,188	0	0	238,188	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	28,793,622	20,414,226	0	8,379,396	70.90%	0.00%	29.10%

Total Cost For 2. Public Assistance Administration	60,471,261	37,859,319	0	22,611,942	62.61%	0.00%	37.39%
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3. Services Programs

Mecklenburg County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	1,434,917	1,076,188	0	358,729	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	943,588	707,691	0	235,897	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	122,376	97,901	24,475	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	1,539,136	769,568	384,784	384,784	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	786,285	0	786,285	0	0.00%	100.00%	0.00%
41 Child Protective Services State	193,092	0	193,092	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	440,411	0	440,411	0	0.00%	100.00%	0.00%
43 Permanency Planning	338,921	254,191	0	84,730	75.00%	0.00%	25.00%
44 Family Reunification	77,524	77,524	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	92,820	46,410	46,410	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	8,589,442	4,294,721	0	4,294,721	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	508,125	508,125	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	20,491	15,368	0	5,123	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	33,005	16,503	0	16,502	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	5,111	3,833	0	1,278	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	13,091,152	8,640,160	0	4,450,992	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	475,506	475,506	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	20,221,366	8,278,019	0	11,943,347	40.94%	0.00%	59.06%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	98,317	86,027	0	12,290	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	790,298	361,780	329,731	98,787	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	153,819	115,364	0	38,455	75.00%	0.00%	25.00%
57 Adult Homes Specialist	157,360	78,680	39,340	39,340	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	974,074	487,037	0	487,037	50.00%	0.00%	50.00%
Total Cost For 3. Services Programs	51,087,136	26,390,596	2,244,528	22,452,012	51.66%	4.39%	43.95%

Note that the totals may be off due to rounding.

Mecklenburg County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	370,700,322	309,389,987	12,657,447	48,652,888	83.46%	3.41%	13.12%